

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET		JOINT E911 SERVICE BOARD:	
Fiscal Year July 1, 2018 - June 30, 2019		Clayton County E911 Service Board	
The E911 Service Board of the above named jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:			
Meeting Date:	Meeting Time:	Meeting Location:	
01-31-2018	6:00 PM	600 Gunder Road NE, Elkader IA 52043	

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of budgeted receipts and expenditures on file with the E911 Service Board Secretary. Copies of the Supplemental Budget Detail (Schedule E911-3.1 and E911-3.2) will be furnished upon request.

E911 Service Board Contact Telephone Number:	E911 Service Board Contact Name:
(563) 245-1412	Chad Werger

PROPOSED BUDGET SUMMARY

FUND (Use Whole Dollars)	B Expenditures			D Transfers Out	E Estimated Ending Fund Balance June 30, 2019	F Estimated Beginning Fund Balance July 1, 2018	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Surcharge
	A FYE 6-30-17 Actual	C FYE 6-30-18 Re-Estimated	FYE 6-30-19 Proposed						
1. Surcharge Fund	328,676	273,818	274,482		58,653	71,435	261,700		
2. Operating Fund	0	0	0		0	0	0		
3. TOTAL	328,676	273,818	274,482	0	58,653	71,435	261,700	0	0

FILED
CLAYTON COUNTY, IOWA
2018 FEB 5 AM 8 07
JENNIFER GARMS
AUDITOR

ADOPTED BUDGET AND CERTIFICATE OF TAXES

JOINT E911 SERVICE BOARD:

Fiscal Year July 1, 2018 - June 30, 2019		Clayton County E911 Service Board	
File one copy of the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor by March 15.			
Date Budget Approved:	Contact Name:	Contact Telephone Number:	Contact Address:
	Chad Wergler	(563) 245-1412	22680 230th St, Saint Olaf, IA 52072

ADOPTED BUDGET SUMMARY						
FUND (Use Whole Dollars)	A Expenditures		D Transfers Out	E Estimated Ending Fund Balance June 30, 2019	F Estimated Beginning Fund Balance July 1, 2018	G Estimated Other Receipts
	FYE 6-30-17 Actual	FYE 6-30-18 Re-Estimated				
1. Surcharge Fund	328,676	273,818	274,482	58,653	71,435	261,700
2. Operating Fund	0	0	0	0	0	0
3. TOTAL	328,676	273,818	274,482	58,653	71,435	261,700
			0			0

CERTIFICATION

To the County Auditor and the Board of Supervisors of the above-named jurisdiction, in the State of Iowa:
At a meeting of the E911 Service Board for the above-named jurisdiction, on the date indicated above,
the budget for the fiscal year stated above was adopted as summarized above.

Secretary Signature of Certification

COUNTY AUDITOR'S CERTIFICATION

Proof of Publication filed and compared for statutory compliance.

Adopted expenditure amounts shown in column C, line 3 do not exceed published amounts.

County Auditor Signature of Certification

SUPPLEMENTAL DETAIL

1. E911 SURCHARGE FUND ---

Clayton County E911 Service Board

RESOURCES:		(A)	(B)	(C)
BEGINNING FUND BALANCE and RECEIPTS		Actual FYE June 30, 2017	Estimate FYE June 30, 2018	Budget FYE June 30, 2019
Line				
BEGINNING FUND BALANCE:				
1	Reserved(Nonspend/Restrict/Committed)			
2	Assigned Fund Balance			
3	Unassigned Fund Balance	16,358	83,553	71,435
4	Total Beginning Fund Balance	16,358	83,553	71,435
TELEPHONE SURCHARGE				
5				
OTHER REVENUES:				
6	Interest	908	1,200	1,200
7	Misc. Refunds & Reimbursements	19	200	200
8	Wireless E911 Surcharge	393,294	258,500	258,500
9	E911 Sign Sales	1,650	1,800	1,800
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23	Subtotal Other Revenues	395,871	261,700	261,700
DEBT SERVICE:				
24	Iowa Finance Authority			
25	Other			
26				
27	Subtotal Debt Service			
28	Subtotal (Lines 4, 5, & 23)	412,229	345,253	333,135
29	TRANSFERS IN			
30	TOTAL RESOURCES (Lines 28 & 29)	412,229	345,253	333,135

**MSAG: Master Street Address Guide **PSAP: Public Safety Answering Point

ENDING FUND BALANCE RESERVED AND ASSIGNED ITEMIZATIONS

Reserved FYE 2017:	
Assigned FYE 2017:	
Reserved FYE 2018:	
Assigned FYE 2018:	
Reserved FYE 2019:	
Assigned FYE 2019:	

REQUIREMENTS:		(A)	(B)	(C)
EXPENDING FUND BALANCE		Actual FYE June 30, 2017	Estimate FYE June 30, 2018	Budget FYE June 30, 2019
Line				
EXPENDING FUND BALANCE:				
Administration:				
31	Personnel Costs Database Mgmt/Addressing		32,463	33,127
32	Office Supplies	52	120	120
33	Postage	47	100	100
34	Advertising & Promotion	249	260	260
35	Insurance			
36	Training Expense			
37	Other			
Communications:				
38	E911 Telephone Expense	9,096	10,625	10,625
39	Other Telephone Expense	46,825	68,000	68,000
Data Processing:				
40	E911 Data Base/MSAG* (Telephone Co.)			
41	E911 Data Base/MSAG* (Other)			
42	Other Data Processing	1,790	2,500	2,500
Addressing:				
43	Mapping Expense	7,250	7,250	7,250
44	Sign Expense	11,596	10,000	10,000
Equipment Repair & Maintenance:				
45	Telephone Equipment Repair & Maintenance			
46	Radio Equipment Repair & Maintenance	106,465	57,000	57,000
47	Other Equipment Repair & Maintenance	17,767	24,500	24,500
Contracted Services:				
48	Consultant Fees	4,190	500	500
49	City Governments			
50	County Governments			
51	Telephone Companies			
Capital Expenditures:				
52	Communications Towers & Equipment	57,249	57,300	57,300
53	Vehicle & Portable Radios			
54	PSAP** Telephone Equipment			
55	PSAP** Other Equipment			
56	Addressing (signs)			
57	Other	66,100	3,200	3,200
Debt Service:				
58	Iowa Finance Authority			
59	Other			
60	Subtotal Expenditures	328,676	273,818	274,482
61	TRANSFERS OUT			
ENDING FUND BALANCE:				
62	Reserved(Nonspendable/Restricted/Committed)			
63	Assigned Fund Balance			
64	Unassigned Fund Balance	83,553	71,435	58,653
65	Total Ending Fund Balance	83,553	71,435	58,653
66	TOTAL REQUIREMENTS (Lines 60, 61 & 65)	412,229	345,253	333,135

SUPPLEMENTAL DETAIL

2. E911 OPERATING FUND ----

Clayton County E911 Service Board

RESOURCES:		(A)	(B)	(C)
BEGINNING FUND BALANCE and RECEIPTS		Actual FYE June 30, 2017	Estimate FYE June 30, 2018	Budget FYE June 30, 2019
Line				
BEGINNING FUND BALANCE:				
1	Reserved(Nonspend/Restrict/Committed)			
2	Assigned Fund Balance			
3	Unassigned Fund Balance		0	0
4	Total Beginning Fund Balance	0	0	0
TELEPHONE SURCHARGE				
5				
OTHER REVENUES:				
6	Interest			
7	County Contribution			
8	City Contributions			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23	Subtotal Other Revenues	0	0	0
DEBT SERVICE:				
24	Iowa Finance Authority			
25	Other			
26				
27	Subtotal Debt Service	0	0	0
28	Subtotal (Lines 4, 23, & 27)	0	0	0
29	TRANSFERS IN			
30	TOTAL RESOURCES (Lines 28 & 29)	0	0	0

*MSAG: Master Street Address Guide **PSAP: Public Safety Answering Point
ENDING FUND BALANCE RESERVED AND ASSIGNED ITEMIZATIONS

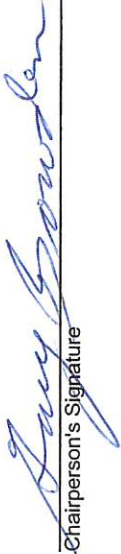
Reserved FYE 2017:	
Assigned FYE 2017:	
Reserved FYE 2018:	
Assigned FYE 2018:	
Reserved FYE 2019:	
Assigned FYE 2019:	

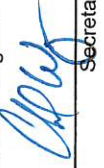
REQUIREMENTS:		(A)	(B)	(C)
EXPENDITURES and ENDING FUND BALANCE		Actual FYE June 30, 2017	Estimate FYE June 30, 2018	Budget FYE June 30, 2019
Line				
EXPENDITURES:				
Administration:				
31	Salaries & Benefits			
32	Office Supplies			
33	Postage			
34	Advertising & Promotion			
35	Insurance			
36	Training Expense			
37	Other			
Communications:				
38	E911 Telephone Expense			
39	Other Telephone Expense			
Data Processing:				
40	E911 Data Base/MSAG* (Telephone Co.)			
41	E911 Data Base/MSAG* (Other)			
42	Other Data Processing			
Addressing:				
43	Mapping Expense			
44	Sign Expense			
Equipment Repair & Maintenance:				
45	Telephone Equipment Repair & Maintenance			
46	Radio Equipment Repair & Maintenance			
47	Other Equipment Repair & Maintenance			
Contracted Services:				
48	Consultant Fees			
49	City Governments			
50	County Governments			
51	Telephone Companies			
Capital Expenditures:				
52	Communications Towers & Equipment			
53	Vehicle & Portable Radios			
54	PSAP** Telephone Equipment			
55	PSAP** Other Equipment			
56	Addressing (signs)			
57	Other			
Debt Service:				
58	Iowa Finance Authority			
59	Other			
60	Subtotal Expenditures	0	0	0
61	TRANSFERS OUT			
ENDING FUND BALANCE:				
62	Reserved(Nonspendable/Restricted/Committed)			
63	Assigned Fund Balance			
64	Unassigned Fund Balance	0	0	0
65	Total Ending Fund Balance	0	0	0
66	TOTAL REQUIREMENTS (Lines 60, 61 & 65)	0	0	0

INSTRUCTIONS
Both the Notice of Public Hearing and Proposed Budget Summary are to be published. Schedules E911-3.1 & E911-3.2, the Supplemental Detail, are to be completed prior to the completion of Form E911-1 as the numbers for the proposed budget Summary are to be derived from the Detail. Schedules E911-3.1 & E911-3.2 must be made available to any interested citizen or taxpayer and must also be attached to the certified budget. File one copy of the proof of publication with the County Auditor. Individual amounts published in Column C, Form E911.1 represent the maximum expenditures authorized by law for certification. Adopted surcharge amounts cannot exceed what is published in Column I, Form E911.1.

ENTRY RECORD OF CONSIDERATION AND FILING OF ESTIMATE

The E911 Service Board has met to consider and approve for filing and publication the proposed budget for the ensuing fiscal year. A quorum was present and the time and place for the public hearing was set as indicated on Form E911-1. The Secretary was directed to publish the notice of Public Hearing and Proposed Budget Summary as required by law.


Chairperson's Signature


Secretary's Signature

Prepared by: The Clayton County Register
Dana Richard, 205 S. Main St., Elkader, IA 52043.
Ph: 563-245-1311 **FED I.D. 42-131-5536**

AFFIDAVIT OF PUBLICATION

STATE OF IOWA, CLAYTON COUNTY: -SS.

I, GARY HOWE, do solemnly swear that I am publisher of
THE CLAYTON COUNTY REGISTER, a weekly newspaper published
at Elkader, in said County, and I hereby certify that the notice, of
which the annexed is a copy, was published for

one consecutive weeks in said paper the last of which was
on the 17 day of January, 2018.

Gary Howe
Gary Howe

Sworn and subscribed in my presence this

17 day of January, 2018.

Shelia Tomkins
Notary Public



Printer's Fee: \$ _____

PUBLIC NOTICE

Form E911-1

Iowa Department of Management

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

JOINT E911 SERVICE BOARD:

Fiscal Year July 1, 2018 - June 30, 2019

Clayton County E911 Service Board

The E911 Service Board of the above named jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
01-31-2018	6:00 PM	600 Gunder Road NE, Elkader IA 52043

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of budgeted receipts and expenditures on file with the E911 Service Board Secretary. Copies of the Supplemental Budget Detail (Schedule E911-3.1 and E911-3.2) will be furnished upon request.

E911 Service Board Contact Telephone Number:	E911 Service Board Contact Name:
(563) 245-1412	Chad Werger

PROPOSED BUDGET SUMMARY

FUND (Use Whole Dollars)	Expenditures			Transfers Out	Estimated Ending Fund Balance	Estimated Beginning Fund Balance	Estimated Other Receipts	Transfers In	Estimated Amount To Be Raised By Surcharge
	FYE 6-30-17	FYE 6-30-18	FYE 6-30-19		June 30, 2019	July 1, 2018			
	Actual	Re-Estimated	Proposed						
1. Surcharge Fund	328,676	273,818	274,482		58,653	71,435	261,700		
2. Operating Fund	0	0	0		0	0	0		
3. TOTAL	328,676	273,818	274,482	0	58,653	71,435	261,700	0	0

Prepared by:

Guttenberg Press, Sharon Wittman, 10 Schiller St., Guttenberg, IA 52052-0937 - Ph: 563-252-2421

AFFIDAVIT OF PUBLICATION

FED. I. D. 42-131-5536

STATE OF IOWA, CLAYTON COUNTY: -SS.

I, GARY HOWE, do solemnly swear that I am publisher of THE GUTTENBERG PRESS, a weekly newspaper published at Guttenberg, in said County, and I hereby certify that the notice, of which the annexed is a copy, was published for

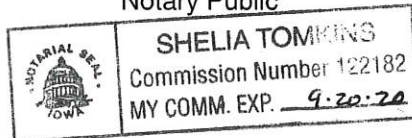
One consecutive weeks in said paper the last of which was on the 17 day of Jan., 2018.

Gary Howe
Gary Howe

Sworn and subscribed in my presence this

17 day of January, 2018.

Shelia Tomkins
Notary Public



Printer's Fee: \$ _____

NOTICE OF PUBLIC HEARING - PROPOSED BUDGET				Iowa Department of Management					
Fiscal Year July 1, 2018 - June 30, 2019				JOINT E911 SERVICE BOARD:					
Board of the above named jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:				Clayton County E911 Service Board					
01-31-2018		Meeting Time: 6:00 PM		Meeting Location:		600 Gunder Road NE, Elkader IA 52043			
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E911 Service Board Contact Telephone Number: (563) 245-1412				E911 Service Board Contact Name: Chad Werger					
PROPOSED BUDGET SUMMARY									
FUND (Use Whole Dollars)	Expenditures			D Transfers Out	E Estimated Ending Fund Balance June 30, 2019	F Estimated Beginning Fund Balance July 1, 2018	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Surcharge
	A FYE 6-30-17 Actual	B FYE 6-30-18 Re-Estimated	C FYE 6-30-19 Proposed						
1. Surcharge Fund	328,676	273,818	274,482		58,653	71,435	261,700		
2. Operating Fund	0	0	0		0	0	0		
3. TOTAL	328,676	273,818	274,482	0	58,653	71,435	261,700	0	0