

ADOPTED BUDGET AND CERTIFICATE OF TAXES			EXTENSION DISTRICT COUNTY NAME:		
Fiscal Year 2018 (July 1, 2017 - June 30, 2018)			Clayton County Ag Extension		
File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.					
County Name:		Date Budget Adopted:		District Population:	
Clayton				18,129	

ADOPTED BUDGET SUMMARY

FUND (Use Whole Dollars)	Expenditures			Estimated Ending Fund Balance FY2018	Estimated FY2018 Beg. Balance	Estimated Amount To Be Raised By Taxation
	FYE 6-30-2016	FYE 6-30-2017	FYE 6-30-2018			
	Actual	Re-Estimated	Budget			
1. County Agricultural Extension Education	670,504	615,660	646,945	56,632	116,397	233,346
2. Unemployment Compensation	0	0	0	3,000	0	2,955
3. Tort Liability	0	0	2,500	0	0	2,460
4. TOTAL	670,504	615,660	649,445	59,632	116,397	238,761

A copy of the Supplemental Detail Schedule 674-A must be attached to this Certificate. The amounts shown in Column C cannot exceed published estimates and represent maximum authorized expenditures. Taxes cannot exceed published amounts for Column F.

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

This section must be completed in order to compute & populate the budget-year property taxes & utility excise tax estimate:

FUND (Use Whole Dollars)	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW Tax Rate	DW Taxable Valuation Without Gas & Electric Utilities	BW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
1. County Agricultural Extension Education	237,000	1,007,260,610	0.23529	991,737,255	233,346	3,654
2. Unemployment Compensation	3,000	1,007,260,610	0.00298	991,737,255	2,955	45
3. Tort Liability	2,500	1,007,260,610	0.00248	991,737,255	2,460	40
4. TOTAL	242,500		0.24075		238,761	3,739

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Extension Council of the above-named District, on the above-named date, the budget for fiscal year listed above, was adopted as summarized above and tax levies were voted on all taxable property of this Extension District. Furthermore, the population of this District, as per the last certified federal census, is accurately stated above.

Extension District Address:	Extension District Telephone Number:
120 S Main St Elkader, IA 52043	563-245-1451

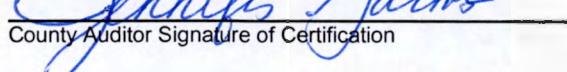
Note: If, since the last time this budget was certified, a referendum to exceed regular taxation limits was passed, please attach a copy of the abstract of votes, which includes the full text of the question.


Secretary's Signature

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations noted below.

- The prescribed Notice of Public Hearing and Proposed Budget (Form 674) was lawfully published, with said publication being individually evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Correct valuation amounts were used to calculate the budget.
- Adopted property taxes do not exceed published amounts and do not exceed statutory maximums.
- Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.
- The population of the Extension District is correctly stated above.


County Auditor Signature of Certification

2017 MAR 8 AM 10:47

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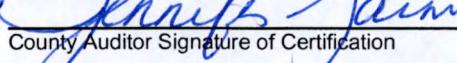
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County Auditor Signature of Certification

EXTENSION DISTRICT COUNTY NAME: Clayton County Ag Extension

REVENUES and BEGINNING FUND BALANCE	(A) Fiscal Year 2016	(B) Fiscal Year 2017	(C) Fiscal Year 2018	EXPENDITURES and ENDING FUND BALANCE	(D) Fiscal Year 2016	(E) Fiscal Year 2017	(F) Fiscal Year 2018
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1. COUNTY AGRICULTURAL EXTENSION EDUCATION FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 184,447	225,866	233,346
OTHER TAXES:			
Utility Tax Replacement Excise Tax	2 8,422	9,000	3,654
Other Taxes (Excluding Credits)	3 3,593	2,990	2,970
Subtotal Taxes	4 196,462	237,856	239,970
OTHER NON-TAX REVENUES:			
Interest/Rental/Lease Income	5 430	260	260
Program Fees	6 418,057	328,693	341,500
Resale Materials/Goods	7 594	425	450
Contracts & Grants	8 500	0	3,000
Contributions	9 0	0	0
Other Non-Tax Revenues and Replacements	10 2,566	14,000	2,000
Subtotal Other Non-Tax Revenues	11 422,147	343,378	347,210
TOTAL FUND REVENUES	12 618,609	581,234	587,180
Beginning Fund Balance	13 202,718	150,823	116,397

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
PROGRAM EXPENDITURES:			
Agricultural & Natural Resources	14 6,978	11,250	13,650
Business & Industry	15 0	0	0
Community Economic Development	16 0	0	0
Families	17 166	800	3,500
4 H Youth Development	18 401,637	320,886	335,200
GENERAL EXPENDITURES:			
Personnel	19 202,959	213,032	228,554
Facility Rent\ Mortgage\ Util\ Repairs	20 21,683	20,275	20,100
Office\ Communications\ Legal\ Insurance	21 31,094	32,080	37,580
Shared Support Services	22 5,175	6,237	7,161
Resale Materials and Goods Purchases	23 596	400	500
Other General Expenditures	24 216	10,700	700
TOTAL FUND EXPENDITURES	25 670,504	615,660	646,945
Ending Fund Balance	26 150,823	116,397	56,632

2. UNEMPLOYMENT COMPENSATION FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 0	0	2,955
Utility Tax Replacement Excise Tax	2 0	0	45
Other Revenues	3 0	0	0
TOTAL REVENUES	4 0	0	3,000
Beginning Fund Balance	5 0	0	0

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
Unemployment Insurance	6 0	0	0
Unemployment Claims	7 0	0	0
TOTAL EXPENDITURES	8 0	0	0
Ending Fund Balance	9 0	0	3,000

3. TORT LIABILITY FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 0	0	2,460
Utility Tax Replacement Excise Tax	2 0	1	40
Other Revenues	3 0	0	0
TOTAL REVENUES	4 0	0	2,500
Beginning Fund Balance	5 0	0	0

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
Liability Insurance	6 0	0	2,500
Other Liability Expenditures	7 0	0	0
TOTAL EXPENDITURES	8 0	0	2,500
Ending Fund Balance	9 0	0	0

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET			EXTENSION DISTRICT COUNTY NAME:
Fiscal Year 2018 (July 1, 2017 - June 30, 2018)			Clayton County Ag Extension
The Extension Council of the above-named Extension District will conduct a public hearing on the proposed fiscal year budget as follows:			
Meeting Date:	Time:	Meeting Location:	
2-14-2017	7:45 pm	Clayton County Extension Office	

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Extension District Telephone Number:	Extension Council Contact Name:
563-245-1451	Holly Loan

PROPOSED BUDGET SUMMARY

FUND (Use Whole Dollars)	B Expenditures			Estimated Ending Fund Balance FY2018	Estimated FY2018 Beg. Balance	Estimated Amount To Be Raised By Taxation	Estimated Utility Tax Replacement and Property Tax Dollars
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3. Tort Liability	0	0	2,500	0	0	2,460	2,500
4. TOTAL	670,504	615,660	649,445	59,632	116,397	238,761	242,500

Proposed taxation rate per \$1,000 valuation: \$ 0.24075

Prepared by: The Clayton County Register
Dana Richard, 205 S. Main St., Elkader, IA 52043.
Ph: 563-245-1311 FED I.D. 42-131-5536

AFFIDAVIT OF PUBLICATION

STATE OF IOWA, CLAYTON COUNTY: -SS.

I, GARY HOWE, do solemnly swear that I am publisher of THE CLAYTON COUNTY REGISTER, a weekly newspaper published at Elkader, in said County, and I hereby certify that the notice, of which the annexed is a copy, was published for

One consecutive weeks in said paper the last of which was on the 1 day of February, 2017.

Gary Howe

Gary Howe

Sworn and subscribed in my presence this

1 day of Feb., 2017.

Shelia Tomkins
Notary Public

Printer's Fee: \$ _____



PUBLIC NOTICE

Form A674

Iowa Department of Management 11-1-16

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET		EXTENSION DISTRICT COUNTY NAME:
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PROPOSED BUDGET SUMMARY

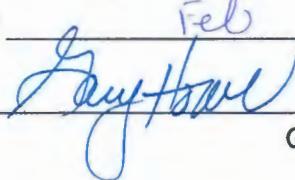
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5-1-1

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Prepared by:
Guttenberg Press, Sharon Wittman, 10 Schiller St., Guttenberg, IA 52052-0937 - Ph: 563-252-2421

AFFIDAVIT OF PUBLICATION

FED. I. D. 42-131-5536

STATE OF IOWA, CLAYTON COUNTY: -SS.

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FUND (Use Whole Dollars)	Expenditures		
	A FYE 6-30-2016 Actual	B FYE 6-30-2017 Re-Estimated	C FYE 6-30-2017 Budget
1. County Agricultural Extension Education	670,504	615,660	646,94
2. Unemployment Compensation	0	0	
3. Tort Liability	0	0	2,50
4. TOTAL	670,504	615,660	649,44

Proposed taxation rate per \$1,000 valuation