

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET				ASSESSING JURISDICTION:			
Fiscal Year July 1, 2017 - June 30, 2018				Clayton County Assessor			

The Conference Board of the above-named Assessing Jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
2/8/2017	5:30 PM	600 GUNDER RD COUNTY OFFICE BUILDING

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Conference Board Clerk. Copies of the Supplemental Budget Detail (Schedule 673-A) will be furnished upon request.

Clerk's Telephone Number:	PROPOSED BUDGET SUMMARY								Clerk's Name:
	Expenditures			Transfers Out	Estimated Ending Fund Balance FY 2018	Estimated Beginning Fund Balance FY 2018	Estimated Other Receipts	Transfers In	
FUND (Use Whole Dollars)	A FYE 6-30-2016 Actual	B FYE 6-30-2017 Re-estimated	C FYE 6-30-2018 Proposed						
1. Assessment Expense	687,754	479,000	442,778		155,762	148,330	12,070	0	438,140
2. FICA				0	0	0	0	0	0
3. IPERS				0	376	376	0	0	0
4. Emergency				0	0	0	0	0	0
5. Unemployment Comp.	0	0	0	0	0	0	0	0	0
6. Tort Liability	0	0	0	0	0	0	0	0	0
7. TOTAL	687,754	479,000	442,778	0	156,138	148,706	12,070	0	438,140

Proposed taxation rate per \$1,000 valuation: \$ 0.44179

2017 FEB 16 PM 2 45

ADOPTED BUDGET AND CERTIFICATE OF TAXES				ASSESSING JURISDICTION:				
Fiscal Year July 1, 2017 - June 30, 2018				Clayton County Assessor				
File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.								
County Name:	Date Budget Adopted:	Clerk's Name:	Clerk's Address:					
CLAYTON		ANDY LOAN		111 HIGH ST ELKADER IA 52043				

FUND (Use Whole Dollars)	Expenditures			Transfers Out	ADOPTED BUDGET SUMMARY		Estimated Other Receipts	Transfers In	Amount To Be Raised By Taxation
	FYE 6-30-2016	FYE 6-30-2017	FYE 6-30-2018		Estimated Ending Fund Balance	Estimated Beginning Fund Balance			
	Actual	Re-estimated	Proposed		FY 2018	FY 2018			
	1. Assessment Expense	687,754	479,000	442,778		155,762	148,330	12,070	0
2. FICA					0	0	0	0	0
3. IPERS					0	376	376	0	0
4. Emergency					0	0	0	0	0
5. Unemployment Comp.	0	0	0		0	0	0	0	0
6. Tort Liability	0	0	0		0	0	0	0	0
7. TOTAL	687,754	479,000	442,778		0	156,138	148,706	12,070	0
									438,140

A copy of the Supplemental Detail Schedule 673-A must be attached to this Certificate. The amounts shown in Column C cannot exceed published estimates and represent maximum authorized expenditures. Adopted taxes cannot exceed published amounts for Column I.

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION							Clerk's Certification
This section must be completed in order to compute the budget-year property taxes and utility excise tax estimate:							
FUND (Use Whole Dollars)	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW Tax Rate (x.xxxxx)	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes	
	1. Assessment Expense	445,000	1,007,260,610	0.44179	991,737,255	438,140	6,860
2. FICA		1,007,260,610	0	991,737,255	0	0	
3. IPERS		1,007,260,610	0	991,737,255	0	0	
4. Emergency		1,007,260,610	0	991,737,255	0	0	
5. Unemployment Comp.		1,007,260,610	0	991,737,255	0	0	
6. Tort Liability		1,007,260,610	0	991,737,255	0	0	
7. TOTAL	445,000		0.44179		438,140	6,860	

COUNTY AUDITOR'S CERTIFICATION

The prescribed Notice of Public Hearing and Proposed Budget (Form 673) was lawfully published, with said publication being evidenced by verified and filed proof of publication.

The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.

The budget was certified on or before March 15.

Correct valuation amounts were used to calculate the budget.

Adopted property taxes in Column I do not exceed published amounts and do not exceed statutory maximums.

Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.

Andy Loan
Clerk's Signature of Certification

Jennifer Yarno
County Auditor's Signature of Certification

ASSESSING JURISDICTION: Clayton County Assessor

SUPPLEMENTAL DETAIL

RESOURCES: BEGINNING FUND BALANCE and RECEIPTS	Line	(A) Actual FYE June 30, 2016	(B) Estimated FYE June 30, 2017	(C) Budgeted FYE June 30, 2018	REQUIREMENTS: EXPENDITURES AND ENDING FUND BALANCE	Line	(A) Actual FYE June 30, 2016	(B) Estimated FYE June 30, 2017	(C) Budgeted FYE June 30, 2018			
1. ASSESSMENT EXPENSE FUND												
BEGINNING FUND BALANCE:												
Beginning Fund Balance (Column F)	1	417,949	182,920	148,330								
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):												
Delinquent Property Taxes	2	131	110	110								
Mobile Home Taxes	3	625	650	650								
Utility Tax Replacement Excise Taxes	4	17,973	6,827	6,860								
Military Service/Mobile Home Replacement	5	245	250	250								
Commercial Industrial Replacement	6	6,620	3,200	4,000								
Grain Handling	7	71	100	100								
	8											
Ag Land Credit	9	8,000										
Business Property Tax Credit	10	9,614										
Elderly Disabled Credit	11	724										
Family Farm Credit	12	3,346										
Homestead Credit	13	12,236										
	14											
	15											
Miscellaneous	16											
	17											
Other (Itemize):	18											
PHOTO COPIES	19	118	100	100								
	20											
	21											
	22											
	23											
	24											
	25											
	26											
	27											
Subtotal Other Receipts (Column G)	28	59,703	11,237	12,070								
TRANSFERS IN (Itemize):												
FICA	29											
IPERS	30											
	31											
Subtotal Transfers In (Column H)	32	0	0	0								
PROPERTY TAXES LEVIED (Column I) (Includes Credits Against Levied Taxes)												
	33	393,022	433,173	438,140								
TOTAL RESOURCES	34	870,674	627,330	598,540								
EXPENDITURES:												
Salaries: Assessor	35	59,000	62,000	62,620								
Deputies	36	39,530	44,000	45,712								
Field Assessors	37											
Board of Review	38	2,675	3,000	3,000								
Other Personnel	39	91,702	95,750	98,460								
FICA – Employer Share	40	13,435	15,434	15,820								
IPERS – Employer Share	41	16,988	18,016	18,466								
Health Insurance – Employer Share	42	44,917	48,300	51,200								
Unemployment/Worker Comp Insurance	43											
Employee Benefits (sick Leave, Dental, Life, Longevity, Annuity)	44											
Continuing Education	45	1,277	4,000	4,000								
Mileage and Travel	46	631	1,500	1,500								
Office Supplies	47	1,868	3,000	3,000								
Postage	48	5,815	6,000	6,000								
Telephone/Cell Phone	49	1,418	2,500	2,500								
Official Publication and Legal Notice	50	227	500	500								
Dues and Memberships	51	975	1,000	1,000								
Printing	52	581	1,000	1,000								
Insurance	53											
Office/Computer Equipment Purchase/Lease	54											
Equipment Maintenance	55											
Software Maintenance	56	13,815	16,000	16,000								
Programming/Data Processing	57	10,200	10,200	10,200								
Conference Board	58	98	300	300								
Examining Board	59											
Board of Review	60											
Professional/Appraisal Services	61	2,588	12,000	12,000								
GIS/Mapping Project (Aerial Photography)	62	36,210	40,000	70,000								
Appeals and Court	63		5,000	5,000								
Vehicle Maintenance/Repairs	64	1,563	14,500	14,500								
Miscellaneous	65	342,241	75,000									
	66											
	67											
Subtotal Expenditures (Column C) *	68	687,754	479,000	442,778								
ENDING FUND BALANCE:												
Fund Balance - Reserved	69											
Fund Balance - Unreserved/Designated	70		75,000	75,000								
Fund Balance - Unreserved/Undesignated	71	182,920	73,330	80,762								
Total Ending Fund Balance (Column E)	72	182,920	148,330	155,762								
TOTAL REQUIREMENTS	73	870,674	627,330	598,540								

* Columns A and B for prior years

ASSESSING JURISDICTION: Clayton County Assessor

SUPPLEMENTAL DETAIL

RESOURCES: BEGINNING FUND BALANCE and RECEIPTS	(A) Actual FYE			(B) Estimated FYE			(C) Budgeted FYE			REQUIREMENTS: EXPENDITURES, TRANSFERS OUT, & ENDING FUND BALANCE	(A) Actual FYE			(B) Estimated FYE			(C) Budgeted FYE		
	Line	June 30, 2016	June 30, 2017	June 30, 2018	Line	June 30, 2016	June 30, 2017	June 30, 2018	Line	June 30, 2016	June 30, 2017	June 30, 2018	Line	June 30, 2016	June 30, 2017	June 30, 2018			

2. FICA FUND (Federal Pension Payroll Tax - Employer Share, if levied separately)

BEGINNING FUND BALANCE:

Beginning Fund Balance (Column F)	1	0	0	0
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):				
Delinquent Property Taxes	2			
Mobile Home Taxes	3			
Utility Tax Replacement Excise Taxes	4			0
Military Service/Mobile Home Replacement	5			
Commercial Industrial Replacement	6			
Grain Handling	7			
Ag Land Credit	8			
Business Property Tax Credit	9			
Elderly Disabled Credit	10			
Family Farm Credit	11			
Homestead Credit	12			
Subtotal Other Receipts (Column G)	13	0	0	0
PROPERTY TAXES LEVIED (Column I) (Includes Credits Against Levied Taxes)	14			0
TOTAL RESOURCES	15	0	0	0

EXPENDITURES:

	16			
	17			
	18			
	19			
	20			
Subtotal Expenditures (Column C) *	21	0	0	0
TRANSFERS OUT (Itemize):				
Assessment Expense Fund	22			
	23			
Subtotal Transfers Out (Column D) *	24	0	0	0
ENDING FUND BALANCE:				
Fund Balance - Reserved	25			
Fund Balance - Unreserved/Designated	26			
Fund Balance - Unreserved/Undesignated	27	0	0	0
Total Ending Fund Balance (Column E)	28	0	0	0
TOTAL REQUIREMENTS	29	0	0	0

* Columns A and B for prior years

3. IPERS FUND (State Pension Payroll Tax - Employer Share, if levied separately)

BEGINNING FUND BALANCE:				
Beginning Fund Balance (Column F)	1	376	376	376
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):				
Delinquent Property Taxes	2			
Mobile Home Taxes	3			
Utility Tax Replacement Excise Taxes	4			0
Military Service/Mobile Home Replacement	5			
Commercial Industrial Replacement	6			
Grain Handling	7			
Ag Land Credit	8			
Business Property Tax Credit	9			
Elderly Disabled Credit	10			
Family Farm Credit	11			
Homestead Credit	12			
Subtotal Other Receipts (Column G)	13	0	0	0
PROPERTY TAXES LEVIED (Column I) (Includes Credits Against Levied Taxes)	14			0
TOTAL RESOURCES	15	376	376	376

EXPENDITURES:

	16			
	17			
	18			
	19			
	20			
Subtotal Expenditures (Column C) *	21	0	0	0
TRANSFERS OUT (Itemize):				
Assessment Expense Fund	22			
	23			
Subtotal Transfers Out (Column D) *	24	0	0	0
ENDING FUND BALANCE:				
Fund Balance - Reserved	25			
Fund Balance - Unreserved/Designated	26			
Fund Balance - Unreserved/Undesignated	27	376	376	376
Total Ending Fund Balance (Column E)	28	376	376	376
TOTAL REQUIREMENTS	29	376	376	376

* Columns A and B for prior years

ASSESSING JURISDICTION:		SUPPLEMENTAL DETAIL					
RESOURCES: BEGINNING FUND BALANCE and RECEIPTS	(A) Actual FYE			(B) Estimated FYE	(C) Budgeted FYE		
	Line	June 30, 2016	June 30, 2017	June 30, 2018	Line	June 30, 2016	June 30, 2017

4. EMERGENCY LEVY FUND (Requires application to, and approval by, the State Appeal Board)

BEGINNING FUND BALANCE:			
Beginning Fund Balance (Column F)	1	0	0
OTHER RECEIPTS (DO NOT include Credits Against Levied Taxes Here):			
Delinquent Property Taxes	2		
Mobile Home Taxes	3		
Utility Tax Replacement Excise Taxes	4		0
Military Service/Mobile Home Replacement	5		
Commercial Industrial Replacement	6		
Other (Itemize):	7		
	8		
Subtotal Other Receipts (Column G)	9	0	0
PROPERTY TAXES LEVIED (Column I) (Includes Credits Against Levied Taxes)	10		0
TOTAL RESOURCES	11	0	0

EXPENDITURES:			
	12		
Subtotal Expenditures (Column C) *			
TRANSFERS OUT (Itemize):			
Assessment Expense Fund	14		
	15		
	16		
Subtotal Transfers Out (Column D) *	17	0	0
ENDING FUND BALANCE:			
Fund Balance - Reserved	18		
Fund Balance - Unreserved/Designated	19		
Fund Balance - Unreserved/Undesignated	20	0	0
Total Ending Fund Balance (Column E)	21	0	0
TOTAL REQUIREMENTS	22	0	0

5. UNEMPLOYMENT COMPENSATION FUND

BEGINNING FUND BALANCE:			
Beginning Fund Balance (Column F)	1	0	0
OTHER RECEIPTS (DO NOT include Credits Against Levied Taxes Here):			
Delinquent Property Taxes	2		
Mobile Home Taxes	3		
Utility Tax Replacement Excise Taxes	4		0
Military Service/Mobile Home Replacement	5		
Commercial Industrial Replacement	6		
Other (Itemize):	7		
	8		
	9		
Subtotal Other Receipts (Column G)	10	0	0
PROPERTY TAXES LEVIED (Column I) (Includes Credits Against Levied Taxes)	11		0
TOTAL RESOURCES	12	0	0

EXPENDITURES:			
	13		
	14		
Subtotal Expenditures (Column C) *			
TRANSFERS OUT (Itemize):			
Assessment Expense Fund	16		
	17		
	18		
Subtotal Transfers Out (Column D) *	19	0	0
ENDING FUND BALANCE:			
Fund Balance - Reserved	20		
Fund Balance - Unreserved/Designated	21		
Fund Balance - Unreserved/Undesignated	22	0	0
Total Ending Fund Balance (Column E)	23	0	0
TOTAL REQUIREMENTS	24	0	0

6. TORT LIABILITY FUND

BEGINNING FUND BALANCE:			
Beginning Fund Balance (Column F)	1	0	0
OTHER RECEIPTS (DO NOT include Credits Against Levied Taxes Here):			
Delinquent Property Taxes	2		
Mobile Home Taxes	3		
Utility Tax Replacement Excise Taxes	4		0
Military Service/Mobile Home Replacement	5		
Commercial Industrial Replacement	6		
Other (Itemize):	7		
	8		
	9		
Subtotal Other Receipts (Column G)	10	0	0
PROPERTY TAXES LEVIED (Column I) (Includes Credits Against Levied Taxes)	11		0
TOTAL RESOURCES	12	0	0

EXPENDITURES:			
	13		
	14		
Subtotal Expenditures (Column C) *			
TRANSFERS OUT (Itemize):			
Assessment Expense Fund	16		
	17		
Subtotal Transfers Out (Column D) *	18	0	0
ENDING FUND BALANCE:			
Fund Balance - Reserved	19		
Fund Balance - Unreserved/Designated	20		
Fund Balance - Unreserved/Undesignated	21	0	0
Total Ending Fund Balance (Column E)	22	0	0
TOTAL REQUIREMENTS	23	0	0

Budget Worksheet

For Fiscal: 2016-2017 Period Ending: 02/28/2017

		2014-2015 Total Budget	2014-2015 Total Activity	2015-2016 Total Budget	2015-2016 Total Activity	2016-2017 Total Budget	Defined Budgets									
							2016-2017 YTD Activity	18 DEPARTMENT	2017-2018 18 PRELIMINARY	2017-2018 18 CERTIFIED						
Depart: 69 - ASSESSOR																
Fund: 4100 - COUNTY ASSESSOR																
4100-69-0500-000-10000	SALARIES	184,952.00	184,322.80	190,427.00	190,232.23	201,750.00	117,587.39		206792							
4100-69-0500-000-11000	FICA-CO. SHARE	14,149.00	13,029.25	14,664.00	13,434.82	15,434.00	8,317.28		15820							
4100-69-0500-000-11100	IPERS-CO. SHARE	16,516.00	16,459.94	17,117.00	16,987.85	18,016.00	10,500.55		18466							
4100-69-0500-000-11300	HEALTH INS-CO. SHARE	45,500.00	43,446.90	45,500.00	44,916.70	48,300.00	27,268.50		51200							
4100-69-0500-000-16000	BOARD OF REVIEW	3,000.00	880.00	3,000.00	2,674.91	3,000.00	0.00		3000							
4100-69-0500-000-16100	CONFERENCE BOARD	300.00	156.00	300.00	97.89	300.00	0.00		300							
4100-69-0500-000-25000	CAR FUEL	2,000.00	926.03	2,000.00	558.59	2,000.00	329.93		2000							
4100-69-0500-000-26000	OFFICE SUPPLIES	3,000.00	1,297.40	3,000.00	1,868.47	3,000.00	669.71		3000							
4100-69-0500-000-40000	OFFICIAL PUBL & LEGAL NOT	500.00	301.01	0.00	227.22	500.00	227.85		500							
4100-69-0500-000-40200	TYPING/PRINT/BINDING	1,000.00	0.00	1,000.00	581.71	1,000.00	0.00		1000							
4100-69-0500-000-41200	POSTAGE & MAILINGS	6,000.00	5,705.47	6,000.00	5,815.00	6,000.00	1,034.00		6000							
4100-69-0500-000-41300	EMP. MILEAGE/SUB.	1,500.00	1,329.55	1,500.00	631.04	1,500.00	693.52		1500							
4100-69-0500-000-41400	TELEPHONE	2,500.00	1,398.18	2,500.00	1,417.72	2,500.00	907.42		2500							
4100-69-0500-000-42110	SOFTWARE MAINT	16,000.00	13,768.00	16,000.00	13,815.00	16,000.00	15,599.00		16000							
4100-69-0500-000-42200	SCHOOL OF INST-TRAINING	4,000.00	700.00	4,000.00	1,277.16	4,000.00	0.00		4000							
4100-69-0500-000-42520	SPECIAL COUNSEL	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00		5000							
4100-69-0500-000-42920	APPRAISAL SERVICES	12,000.00	8,450.72	12,000.00	2,587.50	12,000.00	0.00		12000							
4100-69-0500-000-42921	RESIDENTIAL REAPPRAISAL	400,000.00	396,351.00	350,000.00	342,240.75	75,000.00	31,100.75		—							
4100-69-0500-000-42941	WEB HOSTING-GIS	9,600.00	11,200.00	9,600.00	10,200.00	10,200.00	0.00		10200							
4100-69-0500-000-42942	PICTOMETRY AERIAL	50,000.00	50,980.40	40,000.00	36,210.00	40,000.00	36,210.00		70000							
4100-69-0500-000-44000	CAR/REPAIRS & MAINT.	12,500.00	170.71	12,500.00	699.53	12,500.00	126.00		12500							
4100-69-0500-000-44400	EQUIP./REPAIR & MAINT.	500.00	47.40	500.00	305.00	0.00	0.00		—							
4100-69-0500-000-48000	DUES	1,000.00	925.00	1,000.00	975.00	1,000.00	975.00		1000							
4100-69-0500-000-63500	CAR ACQUISITION	0.00	0.00	0.00	0.00	0.00	13,488.00		—							
Fund: 4100 - COUNTY ASSESSOR Total:		791,517.00	751,845.76	737,608.00	687,754.09	479,000.00	265,034.90	0.00	0.00	0.00						
Depart: 69 - ASSESSOR Total:		791,517.00	751,845.76	737,608.00	687,754.09	479,000.00	265,034.90	0.00	0.00	0.00						

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EXPENDITURES	ACTUAL FYE	CURRENT FYE	PROPOSED FYE					
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	
ASSESSMENT EXPENSE:								
ASSESSOR (ANDY)	53,000	55,000	56,788	57,923	59,000	62,000	62,620	620
OFFICE MANAGER (LINDA)	35,858	40,000	41,300	42,284	43,130	45,000	46,350	1,350
DEEDS CLERK (JILL)	27,547	30,000	30,940	33,595	35,267	37,000	38,110	1,110
FIELD APPRAISER (DARREN)	32,000	33,600	34,692	37,650	39,530	44,000	45,712	1,712
COMPUTER CLERK (KIM)	12,036	12,288	12,652	12,871	13,305	13,750	14,000	250
FICA	11,413	12,178	12,497	13,029	13,435	15,434	15,820	386
IPERS	12,948	14,816	15,750	16,460	16,988	18,016	18,466	450
HEALTH INSURANCE	39,310	40,794	42,661	43,447	44,917	48,300	51,200	2,900
BOARD OF REVIEW	600	900	660	880	2,675	3,000	3,000	0
OFFICE SUPPLIES	3,584	4,079	2,494	1,297	1,868	3,000	3,000	0
TELEPHONE	1,858	1,855	1,756	1,398	1,418	2,500	2,500	0
POSTAGE	4,461	4,505	4,898	5,706	5,815	6,000	6,000	0
PRINTING	456	326	552	0	581	1,000	1,000	0
PUBLICATIONS	210	333	206	301	227	500	500	0
SOFTWARE MAINTENANCE	19,836	12,312	12,170	13,768	13,815	16,000	16,000	0
BEACON WEBSITE HOSTING	8,400	8,400	10,650	11,200	10,200	10,200	10,200	0
CONTINUING EDUCATION	794	2,310	1,895	700	1,277	4,000	4,000	0
DUES & MEMBERSHIPS	900	900	900	925	975	1,000	1,000	0
COURT LITIGATION	0	0	0	0	0	5,000	5,000	0
CONFERENCE BOARD	156	159	160	156	98	300	300	0
MILEAGE & TRAVEL	1,421	723	268	1,330	631	1,500	1,500	0
FUEL: VEHICLES	1,871	1,252	978	926	559	2,000	2,000	0
MAINTENANCE: VEHICLES	12,195	473	656	218	1,005	12,500	12,500	0
PICTOMETRY AERIAL	0	0	0	50,980	36,210	40,000	70,000	30,000
APPRAISAL SERVICE	5,830	8,860	10,900	8,451	2,588	12,000	12,000	0
TOTAL OFFICE EXPENSES	286,684	286,063	296,423	355,495	345,514	404,000	442,778	38,778
RESIDENTIAL REAPPRAISAL				396,351	342,241	75,000		
TOTAL EXPENSES				751,846	687,755	479,000	442,778	
PAST PROPOSED EXPENSES	301,938	316,905	328,953	790,228	738,108	479,000		
TAX ASKING REVENUE	415,916	420,317	430,000	440,000	445,000	440,000	445,000	
DEDICATED REAPPRAISAL	125,000	125,000	125,000	125,000	125,000	75,000	75,000	
NET FOR OFFICE EXPENSE	290,916	295,317	305,000	315,000	320,000	365,000	370,000	
TAXABLE VALUE	782,904,886	787,822,189	820,142,177	855,394,425	874,013,504	933,902,175	1,007,260,610	
LEVY RATE	0.53125000	0.53352000	0.52429934	0.51438259	0.50914545	0.47114142	0.44179232	
BEGINNING FUND BALANCE	324,174	455,362	590,796	725,584	417,949	182,920		
DEDICATED TO REAPP	70,000	195,000	320,000	445,000	170,000	75,000		
UNDESIGNATED	254,174	260,362	270,796	280,584	247,949	107,920		

Legal Notice

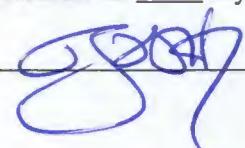
POSED BUDGET				Iowa Department of Management		
				ASSESSING JURISDICTION:		
				Clayton County Assessor		
will conduct a public hearing on the proposed fiscal year budget as follows:						
Time:	Meeting Location:					
PM	600 GUNDER RD COUNTY OFFICE BUILDING					
ns to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the Finance Board Clerk. Copies of the Supplemental Budget Detail (Schedule 673-A) will be furnished upon						
PROPOSED BUDGET SUMMARY				Clerk's Name:		
				ANDY LOAN		
C	D	E	F	G	H	I
FYE 6-30-2018	Transfers Out	Estimated Ending Fund Balance FY 2018	Estimated Beginning Fund Balance FY 2018	Estimated Other Receipts	Transfers In	Estimated Amount To Be Raised By Taxation
442,778		155,762	148,330	12,070	0	438,140
	0	0	0	0		0
	0	376	376	0		0
	0	0	0	0		0
0	0	0	0	0		0
0	0	0	0	0		0
442,778	0	156,138	148,706	12,070	0	438,140
on rate per \$1,000 valuation: \$ 0.44179						

PROOF OF PUBLICATION

STATE OF IOWA } ss.
Clayton County }

I, the undersigned, being duly sworn, depose and say,
that I am Ryan Harvey, President of The Outlook, a
weekly newspaper printed in the English language,
published at Monona in Clayton County, State of Iowa,
and that the annexed Clayton County Assessor - budget proposal

notice was published in said paper once each week for
1 consecutive weeks, the first publication thereof
was on the 25 day of January 2017,
the second on the _____ day of _____ 20____,
the third on the _____ day of _____, 20____,
the fourth on the _____ day of _____, 20____,



Ryan Harvey, President

Subscribed and sworn to before me and in my presence
the 30 day of January 2017.
Christina M. Lubben
Notary Public; In and for the State of Iowa



CHRISTINA M. LUBBEN
Commission Number 787680
My Commission Exp. Dec. 29, 2017

Printer's Fees, \$ 76.37

PROOF OF PUBLICATION

STATE OF IOWA
Clayton County

}
ss

I, the undersigned, being duly sworn, de
that I am Ryan Harvey, President of The
weekly newspaper printed in the English
published at Monona in Clayton County
and that the annexed Clayton C
Assessor - budget pr

Legal Notice

Form 673

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET			Iowa Department of Management ASSESSING JURISDICTION:		
Fiscal Year July 1, 2017 - June 30, 2018			Clayton County Assessor		

The Conference Board of the above-named Assessing Jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
2/8/2017	5:30 PM	600 GUNDER RD COUNTY OFFICE BUILDING

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Conference Board Clerk. Copies of the Supplemental Budget Detail (Schedule 673-A) will be furnished upon request.

FUND (Use Whole Dollars)	PROPOSED BUDGET SUMMARY					Clerk's Name:			
	A FYE 6-30-2016 Actual	B FYE 6-30-2017 Re-estimated	C FYE 6-30-2018 Proposed	D Transfers Out	E Estimated Ending Fund Balance FY 2018	F Estimated Beginning Fund Balance FY 2018	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Taxation
1. Assessment Expense	687,754	479,000	442,778		155,762	148,330	12,070	0	438,140
2. FICA				0	0	0	0		0
3. IPERS				0	376	376	0		0
4. Emergency				0	0	0	0		0
5. Unemployment Comp.	0	0	0	0	0	0	0		0
6. Tort Liability	0	0	0	0	0	0	0		0
7. TOTAL	687,754	479,000	442,778	0	156,138	148,706	12,070	0	438,140

Proposed taxation rate per \$1,000 valuation: \$ 0.44179

notice was published in said paper once
1 consecutive weeks, the first pub
was on the 25 day of Jan
the second on the _____ day of _____
the third on the _____ day of _____
the fourth on the _____ day of _____



Ryan