

NOTICE OF PUBLIC HEARING - PROPOSED BUDGET Fiscal Year July 1, 2012 - June 30, 2013	EMERGENCY MANAGEMENT COMMISSION NAME: Clayton County Emergency Management Commission
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The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2012/2013 budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
February 29, 2012	7:00 PM	Clayton County Law Enforcement Center

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator. Copies of the supplemental budget detail will be furnished upon request.

County Coordinator Telephone Number:	County Coordinator Name:
563-245-3004	Joel Biggs

PROPOSED BUDGET SUMMARY

		Actual FYE	Estimated FYE	Proposed FYE
		June 30, 2011	June 30, 2012	June 30, 2013
BEGINNING FUND BALANCE:	1	24,023	13,883	7,131
REVENUES:				
County Contribution	2	17,106	20,376	20,376
Other Revenues	3	83,130	46,932	45,871
Total Revenues (2+3)	4	100,236	67,308	66,247
EXPENDITURES:				
Administration and Operations	5	110,376	64,560	58,420
Capital Outlays	6	0	9,500	1,500
Total Expenditures (5+6)	7	110,376	74,060	59,920
Total Ending Fund Balance	8	13,883	7,131	13,458

ADOPTED BUDGET		EMERGENCY MANAGEMENT COMMISSION NAME:	
Fiscal Year July 1, 2012 - June 30, 2013		Clayton County Emergency Management Commission	
File one copy of the Adopted Budget Summary, one copy of the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by February 28, 2012.			
County Name:	County Number:	Date Budget Adopted:	
Clayton County	22		

ADOPTED BUDGET SUMMARY

		Actual FYE June 30, 2011	Estimated FYE June 30, 2012	Proposed FYE June 30, 2013
BEGINNING FUND BALANCE:	1	24,023	13,883	7,131
REVENUES:				
County Contribution	2	17,106	20,376	20,376
Other Revenues	3	83,130	46,932	45,871
Total Revenues (2+3)	4	100,236	67,308	66,247
EXPENDITURES:				
Administration and Operations	5	110,376	64,560	58,420
Capital Outlays	6	0	9,500	1,500
Total Expenditures (5+6)	7	110,376	74,060	59,920
Total Ending Fund Balance	8	13,883	7,131	13,458

The amounts shown on line 7 for the Proposed budget cannot exceed published estimates and represent maximum authorized expenditures.

CERTIFICATION

To the County Auditor and Board of Supervisors of the above named county, in the State of Iowa: At a meeting of the Emergency Management Commission of the above-named County, on the above-named date, the budget for the fiscal year listed above was adopted as summarized above and as contained in the attached supplemental details of revenues and expenditures.

County Coordinator Address:	County Coordinator Telephone Number:
PO Box 464- Elkader, IA 52043-0464	563-245-3004

Chairperson, EMC, Signature of Certification	County Coordinator Signature of Certification
COUNTY AUDITOR'S CERTIFICATION	

The prescribed Notice of Public Hearing and Proposed Budget (Form JDS1) was lawfully published, with said publication evidenced by verified and filed proof of publication.

The budget hearing notice was published not less than 10 days, nor more than 20 days prior to the budget hearing.

Adopted expenditure for the proposed budget, line 7, do not exceed published amounts.

County Auditor Signature of Certification

**EMERGENCY MANAGEMENT AGENCY
REVENUES DETAIL**

Fiscal Year July 1, 2012 - June 30, 2013

County Name:		County Number:		
Clayton County		22		
		Actual	Estimated	Proposed
		FYE	FYE	FYE
		June 30, 2011	June 30, 2012	June 30, 2013
TOTAL BEGINNING FUND BALANCE	1	24,023	13,883	7,131
COUNTY CONTRIBUTION:	2	17,106	20,376	20,376
OTHER REVENUES:				
OTHER INTERGOVERNMENTAL:				
Federal Reimbursement	3	13,180	26,061	25,000
City	4	20,072	20,871	20,871
Hazmat Reimbursement	5			
Hazard Mitigation Grant	6	42,075	0	0
	7			
	8			
	9			
	10			
	11			
	12			
	13			
	14			
	15			
Other	16			
	17			
	18			
	19			
	20			
Subtotal Other Intergovernmental Revenues (3-20)	21	75,327	46,932	45,871
CHARGES FOR SERVICES:				
	22			
	23			
	24			
Subtotal Charges for Services (22 - 24)	25	0	0	0
MISCELLANEOUS REVENUES:				
Contributions & Donations from Private Sources:				
<input type="checkbox"/> Terrorism Remib	26	7,803		
	27			
	28			
	29			
Subtotal Miscellaneous Revenues (26 - 29)	30	7,803	0	0
TOTAL OTHER REVENUES (21+25+30)	31	83,130	46,932	45,871
TOTAL REVENUES: (2+31)	32	100,236	67,308	66,247
TOTAL RESOURCES: (1+32)	33	124,259	81,191	73,378

