

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET Fiscal Year 2019 (July 1, 2018 - June 30, 2019)	EXTENSION DISTRICT COUNTY NAME:
	Clayton County Ag Extension

The Extension Council of the above-named Extension District will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date:	Time:	Meeting Location:
2-13-2018	7:45 pm	Clayton County Extension Office

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Extension District Telephone Number:	Extension Council Contact Name:
563-245-1451	Deb Schulte

PROPOSED BUDGET SUMMARY

FUND (Use Whole Dollars)	Expenditures			D Estimated Ending Fund Balance FY2019	E Estimated FY2019 Beg. Balance	F Estimated Amount To Be Raised By Taxation	G Estimated Utility Tax Replacement and Property Tax Dollars
	A FYE 6-30-2017 Actual	B FYE 6-30-2018 Re-Estimated	C FYE 6-30-2019 Budget				
1. County Agricultural Extension Education	583,780	625,484	606,728	126,792	146,875	239,492	243,000
2. Unemployment Compensation	0	0	4,000	0	2,000	1,967	2,000
3. Tort Liability	0	2,000	2,000	0	500	1,475	1,500
4. TOTAL	583,780	627,484	612,728	126,792	149,375	242,934	246,500

Proposed taxation rate per \$1,000 valuation: \$ 0.23713

ADOPTED BUDGET AND CERTIFICATE OF TAXES	EXTENSION DISTRICT COUNTY NAME:
Fiscal Year 2019 (July 1, 2018 - June 30, 2019)	Clayton County Ag Extension

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

County Name:	Date Budget Adopted:	District Population:
Clayton	2-13-2018	18,129

ADOPTED BUDGET SUMMARY

FUND (Use Whole Dollars)	Expenditures			Estimated Ending Fund Balance FY2019	Estimated FY2019 Beg. Balance	Estimated Amount To Be Raised By Taxation
	A	B	C			
	FYE 6-30-2017 Actual	FYE 6-30-2018 Re-Estimated	FYE 6-30-2019 Budget			
1. County Agricultural Extension Education	583,780	625,484	606,728	126,792	146,875	239,492
2. Unemployment Compensation	0	0	4,000	0	2,000	1,967
3. Tort Liability	0	2,000	2,000	0	500	1,475
4. TOTAL	583,780	627,484	612,728	126,792	149,375	242,934

A copy of the Supplemental Detail Schedule 674-A must be attached to this Certificate. The amounts shown in Column C cannot exceed published estimates and represent maximum authorized expenditures. Taxes cannot exceed published amounts for Column F.

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

This section must be completed in order to compute & populate the budget-year property taxes & utility excise tax estimate:

FUND (Use Whole Dollars)	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW Tax Rate	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
1. County Agricultural Extension Education	243,000	1,039,479,987	0.23377	1,024,476,321	239,492	3,508
2. Unemployment Compensation	2,000	1,039,479,987	0.00192	1,024,476,321	1,967	33
3. Tort Liability	1,500	1,039,479,987	0.00144	1,024,476,321	1,475	25
4. TOTAL	246,500		0.23713		242,934	3,566

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Extension Council of the above-named District, on the above-named date, the budget for fiscal year listed above, was adopted as summarized above and tax levies were voted on all taxable property of this Extension District. Furthermore, the population of this District, as per the last certified federal census, is accurately stated above.

Extension District Address:	Extension District Telephone Number:
120 S Main St, Elkader	563-245-1451

Note: If, since the last time this budget was certified, a referendum to exceed regular taxation limits was passed, please attach a copy of the abstract of votes, which includes the full text of the question.

Julio Berger
Secretary's Signature

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations noted below.

- The prescribed Notice of Public Hearing and Proposed Budget (Form 674) was lawfully published, with said publication being individually evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Correct valuation amounts were used to calculate the budget.
- Adopted property taxes do not exceed published amounts and do not exceed statutory maximums.
- Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.
- The population of the Extension District is correctly stated above.

Jennifer Garms

FILED
 CLAYTON COUNTY, IOWA
 2018 FEB 20 AM 10 10
 JENNIFER GARMS
 AUDITOR

EXTENSION DISTRICT COUNTY NAME: **Clayton County Ag Extension**

REVENUES and BEGINNING FUND BALANCE	(A) Fiscal Year 2017	(B) Fiscal Year 2018	(C) Fiscal Year 2019	EXPENDITURES and ENDING FUND BALANCE	(D) Fiscal Year 2017	(E) Fiscal Year 2018	(F) Fiscal Year 2019
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1. COUNTY AGRICULTURAL EXTENSION EDUCATION FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 206,440	233,160	239,492
OTHER TAXES:			
Utility Tax Replacement Excise Tax	2 7,407	3,840	3,508
Other Taxes (Excluding Credits)	3 21,136	2,970	0
Subtotal Taxes	4 234,983	239,970	243,000
OTHER NON-TAX REVENUES:			
Interest/Rental/Lease Income	5 235	291	260
Program Fees	6 331,350	364,670	332,935
Resale Materials/Goods	7 386	450	450
Contracts & Grants	8 500	5,000	8,000
Contributions	9 0	0	0
Other Non-Tax Revenues and Replacements	10 9,727	2,000	2,000
Subtotal Other Non-Tax Revenues	11 342,198	372,411	343,645
TOTAL FUND REVENUES	12 577,181	612,381	586,645
Beginning Fund Balance	13 166,577	159,978	146,875

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
PROGRAM EXPENDITURES:			
Agricultural & Natural Resources	14 9,235	15,050	20,300
Business & Industry	15 0	0	0
Community Economic Development	16 0	0	0
Families	17 300	3,525	7,500
4 H Youth Development	18 319,753	354,964	319,700
GENERAL EXPENDITURES:			
Personnel	19 206,589	185,904	190,287
Facility Rent\Mortgage\Util\Repairs	20 20,497	20,100	20,300
Office\Communications\Legal\Insurance	21 20,707	37,580	39,680
Shared Support Services	22 6,237	7,161	7,161
Resale Materials and Goods Purchases	23 270	500	600
Other General Expenditures	24 192	700	1,200
TOTAL FUND EXPENDITURES	25 583,780	625,484	606,728
Ending Fund Balance	26 159,978	146,875	126,792

2. UNEMPLOYMENT COMPENSATION FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 0	2,000	1,967
Utility Tax Replacement Excise Tax	2		33
Other Revenues	3		
TOTAL REVENUES	4 0	2,000	2,000
Beginning Fund Balance	5	0	2,000

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
Unemployment Insurance	6		
Unemployment Claims	7		4,000
TOTAL EXPENDITURES	8 0	0	4,000
Ending Fund Balance	9 0	2,000	0

3. TORT LIABILITY FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1	2,500	1,475
Utility Tax Replacement Excise Tax	2		25
Other Revenues	3		0
TOTAL REVENUES	4 0	2,500	1,500
Beginning Fund Balance	5	0	500

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
Liability Insurance	6		
Other Liability Expenditures	7	2,000	2,000
TOTAL EXPENDITURES	8 0	2,000	2,000
Ending Fund Balance	9 0	500	0

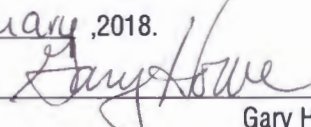
Prepared by: The Clayton County Register
 Jana Richard, 205 S. Main St., Elkader, IA 52043.
 Phone: 563-245-1311 FED I.D. 42-131-5536

AFFIDAVIT OF PUBLICATION

STATE OF IOWA, CLAYTON COUNTY: -SS.

I, GARY HOWE, do solemnly swear that I am publisher of THE CLAYTON COUNTY REGISTER, a weekly newspaper published at Elkader, in said County, and I hereby certify that the notice, of which the annexed is a copy, was published for

one consecutive weeks in said paper the last of which was on the 31 day of January, 2018.



 Gary Howe

Sworn and subscribed in my presence this 31 day of January, 2018.



 Notary Public



Printer's Fee: \$ _____

PUBLIC NOTICE

Form A674 Iowa Department of Management 11-1-17
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