

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET	JOINT E911 SERVICE BOARD:
Fiscal Year July 1, 2017 - June 30, 2018	Clayton County E911 Service Board

The E911 Service Board of the above named jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
02/15/2017	6:00 PM	Clayton County Office Building

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of budgeted receipts and expenditures on file with the E911 Service Board Secretary. Copies of the Supplemental Budget Detail (Schedule E911-3.1 and E911-3.2) will be furnished upon request.

E911 Service Board Contact Telephone Number:	E911 Service Board Contact Name:
(563) 245-1412	Chad Weger

PROPOSED BUDGET SUMMARY

FUND (Use Whole Dollars)	Expenditures			D Transfers Out	E Estimated Ending Fund Balance June 30, 2018	F Estimated Beginning Fund Balance July 1, 2017	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Surcharge
	A FYE 6-30-16 Actual	B FYE 6-30-17 Re-Estimated	C FYE 6-30-18 Proposed						
	1. Surcharge Fund	336,768	218,490						
2. Operating Fund	0	0	0		0	0	0		
3. TOTAL	336,768	218,490	273,818	0	22,261	34,379	261,700	0	0

2017 FEB 28 PM 2 23

ADOPTED BUDGET AND CERTIFICATE OF TAXES Fiscal Year July 1, 2017 - June 30, 2018	JOINT E911 SERVICE BOARD: Clayton County E911 Service Board
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File one copy of the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor by March 15.

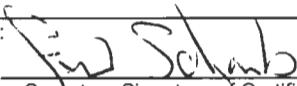
Date Budget Approved:	Contact Name:	Contact Telephone Number:	Contact Address:
	Chad Werger	(563) 245-1412	22680 230th St, Saint Olaf, IA 52072

ADOPTED BUDGET SUMMARY

FUND (Use Whole Dollars)	Expenditures			D Transfers Out	E	F	G	H	I
	A FYE 6-30-16 Actual	B FYE 6-30-17 Re-Estimated	C FYE 6-30-18 Proposed		Estimated Ending Fund Balance June 30, 2018	Estimated Beginning Fund Balance July 1, 2017	Estimated Other Receipts	Transfers In	Estimated Amount To Be Raised By Surcharge
1. Surcharge Fund	336,768	218,490	273,818		22,261	34,379	261,700		
2. Operating Fund	0	0	0		0	0	0		
3. TOTAL	336,768	218,490	273,818	0	22,261	34,379	261,700	0	

CERTIFICATION

To the County Auditor and the Board of Supervisors of the above-named jurisdiction, in the State of Iowa:
At a meeting of the E911 Service Board for the above-named jurisdiction, on the date indicated above,
the budget for the fiscal year stated above was adopted as summarized above.


Secretary Signature of Certification

COUNTY AUDITOR'S CERTIFICATION

- Proof of Publication filed and compared for statutory compliance.
- Adopted expenditure amounts shown in column C, line 3 do not exceed published amounts.


County Auditor Signature of Certification

SUPPLEMENTAL DETAIL

1. E911 SURCHARGE FUND ---

Clayton County E911 Service Board

RESOURCES: BEGINNING FUND BALANCE and RECEIPTS	Line	(A) Actual FYE June 30, 2016	(B) Estimate FYE June 30, 2017	(C) Budget FYE June 30, 2018
BEGINNING FUND BALANCE:				
Reserved(Nonspend/Restrict/Committed)	1			
Assigned Fund Balance	2			
Unassigned Fund Balance	3	83,958	51,669	34,379
Total Beginning Fund Balance	4	83,958	51,669	34,379
TELEPHONE SURCHARGE	5			
OTHER REVENUES:				
Interest	6	903	0	1,200
Misc. Refunds & Reimbursements	7	23	1,200	200
Wireless E911 Surcharge	8	301,898	200,000	258,500
E911 Sign Sales	9	1,655	0	1,800
	10			
	11			
	12			
	13			
	14			
	15			
	16			
	17			
	18			
	19			
	20			
	21			
	22			
Subtotal Other Revenues	23	304,479	201,200	261,700
DEBT SERVICE:				
Iowa Finance Authority	24			
Other	25			
	26			
Subtotal Debt Service	27			
Subtotal (Lines 4, 5, & 23)	28	388,437	252,869	296,079
TRANSFERS IN	29			
TOTAL RESOURCES (Lines 28 & 29)	30	388,437	252,869	296,079

*MSAG: Master Street Address Guide **PSAP: Public Safety Answering Point
ENDING FUND BALANCE RESERVED AND ASSIGNED ITEMIZATIONS

Reserved FYE 2016:	
Assigned FYE 2016:	
Reserved FYE 2017:	
Assigned FYE 2017:	
Reserved FYE 2018:	
Assigned FYE 2018:	

REQUIREMENTS: EXPENDITURES and ENDING FUND BALANCE	Line	(A) Actual FYE June 30, 2016	(B) Estimate FYE June 30, 2017	(C) Budget FYE June 30, 2018
EXPENDITURES:				
Administration:				
Personnel Costs Database Mgmt/Addressing	31		22,500	32,463
Office Supplies	32	18	100	120
Postage	33	39	90	100
Advertising & Promotion	34	206		260
Insurance	35			
Training Expense	36		200	
Other	37		15,000	
Communications:				
E911 Telephone Expense	38	5,321	64,000	10,625
Other Telephone Expense	39	54,451	38,000	68,000
Data Processing:				
E911 Data Base/MSAG* (Telephone Co.)	40	2,086		
E911 Data Base/MSAG* (Other)	41			
Other Data Processing	42	20,107	7,300	2,500
Addressing:				
Mapping Expense	43	17,750	15,000	7,250
Sign Expense	44	7,972	5,000	10,000
Equipment Repair & Maintenance:				
Telephone Equipment Repair & Maintenance	45			
Radio Equipment Repair & Maintenance	46	14,753	51,300	57,000
Other Equipment Repair & Maintenance	47	46,460		24,500
Contracted Services:				
Consultant Fees	48			500
City Governments	49			
County Governments	50			
Telephone Companies	51			
Capital Expenditures:				
Communications Towers & Equipment	52	65,395		57,300
Vehicle & Portable Radios	53			
PSAP** Telephone Equipment	54			
PSAP** Other Equipment	55			
Addressing (signs)	56			
Other	57	102,210		3,200
Debt Service:				
Iowa Finance Authority	58			
Other	59			
Subtotal Expenditures	60	336,768	218,490	273,818
TRANSFERS OUT	61			
ENDING FUND BALANCE:				
Reserved(Nonspendable/Restricted/Committed)	62			
Assigned Fund Balance	63			
Unassigned Fund Balance	64	51,669	34,379	22,261
Total Ending Fund Balance	65	51,669	34,379	22,261
TOTAL REQUIREMENTS (Lines 60, 61 & 65)	66	388,437	252,869	296,079

SUPPLEMENTAL DETAIL

2. E911 OPERATING FUND ---

Clayton County E911 Service Board

RESOURCES:		(A)	(B)	(C)
BEGINNING FUND BALANCE and RECEIPTS		Actual FYE	Estimate FYE	Budget FYE
Line		June 30, 2016	June 30, 2017	June 30, 2018
BEGINNING FUND BALANCE:				
Reserved(Nonspend/Restrict/Committed)	1			
Assigned Fund Balance	2			
Unassigned Fund Balance	3		0	0
Total Beginning Fund Balance	4	0	0	0
TELEPHONE SURCHARGE	5			
OTHER REVENUES:				
Interest	6			
County Contribution	7			
City Contributions	8			
	9			
	10			
	11			
	12			
	13			
	14			
	15			
	16			
	17			
	18			
	19			
	20			
	21			
	22			
Subtotal Other Revenues	23	0	0	0
DEBT SERVICE:				
Iowa Finance Authority	24			
Other	25			
	26			
Subtotal Debt Service	27	0	0	0
Subtotal (Lines 4, 23, & 27)	28	0	0	0
TRANSFERS IN	29			
TOTAL RESOURCES (Lines 28 & 29)	30	0	0	0

*MSAG: Master Street Address Guide **PSAP: Public Safety Answering Point
ENDING FUND BALANCE RESERVED AND ASSIGNED ITEMIZATIONS

Reserved FYE 2016:				
Assigned FYE 2016:				
Reserved FYE 2017:				
Assigned FYE 2017:				
Reserved FYE 2018:				
Assigned FYE 2018:				

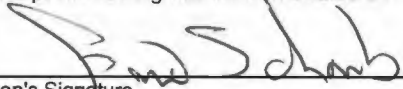
REQUIREMENTS:		(A)	(B)	(C)
EXPENDITURES and ENDING FUND BALANCE		Actual FYE	Estimate FYE	Budget FYE
Line		June 30, 2016	June 30, 2017	June 30, 2018
EXPENDITURES:				
Administration:				
Salaries & Benefits	31			
Office Supplies	32			
Postage	33			
Advertising & Promotion	34			
Insurance	35			
Training Expense	36			
Other	37			
Communications:				
E911 Telephone Expense	38			
Other Telephone Expense	39			
Data Processing:				
E911 Data Base/MSAG* (Telephone Co.)	40			
E911 Data Base/MSAG* (Other)	41			
Other Data Processing	42			
Addressing:				
Mapping Expense	43			
Sign Expense	44			
Equipment Repair & Maintenance:				
Telephone Equipment Repair & Maintenance	45			
Radio Equipment Repair & Maintenance	46			
Other Equipment Repair & Maintenance	47			
Contracted Services:				
Consultant Fees	48			
City Governments	49			
County Governments	50			
Telephone Companies	51			
Capital Expenditures:				
Communications Towers & Equipment	52			
Vehicle & Portable Radios	53			
PSAP** Telephone Equipment	54			
PSAP** Other Equipment	55			
Addressing (signs)	56			
Other	57			
Debt Service:				
Iowa Finance Authority	58			
Other	59			
Subtotal Expenditures	60	0	0	0
TRANSFERS OUT	61			
ENDING FUND BALANCE:				
Reserved(Nonspendable/Restricted/Committed)	62			
Assigned Fund Balance	63			
Unassigned Fund Balance	64	0	0	0
Total Ending Fund Balance	65	0	0	0
TOTAL REQUIREMENTS (Lines 60, 61 & 65)	66	0	0	0

INSTRUCTIONS

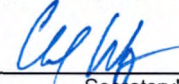
Both the Notice of Public Hearing and Proposed Budget Summary are to be published. Schedules E911-3.1 & E911-3.2, the Supplemental Detail, are to be completed prior to the completion of Form E911-1 as the numbers for the proposed budget Summary are to be derived from the Detail. Schedules E911-3.1 & E911-3.2 must be made available to any interested citizen or taxpayer and must also be attached to the certified budget. File one copy of the proof of publication with the County Auditor. Individual amounts published in Column C, Form E911.1 represent the maximum expenditures authorized by law for certification. Adopted surcharge amounts cannot exceed what is published in Column I, Form E911.1.

ENTRY RECORD OF CONSIDERATION AND FILING OF ESTIMATE

The E911 Service Board has met to consider and approve for filing and publication the proposed budget for the ensuing fiscal year. A quorum was present and the time and place for the public hearing was set as indicated on Form E911-1. The Secretary was directed to publish the notice of Public Hearing and Proposed Budget Summary as required by law.



Chairperson's Signature



Secretary's Signature

Prepared by:
 Guttenberg Press, Sharon Wittman, 10 Schiller St., Guttenberg, IA 52052-0937 - Ph: 563-252-2421

AFFIDAVIT OF PUBLICATION

FED. I. D. 42-131-5536

STATE OF IOWA, CLAYTON COUNTY: -SS.

I, GARY HOWE, do solemnly swear that I am publisher of THE GUTTENBERG PRESS, a weekly newspaper published at Guttenberg, in said County, and I hereby certify that the notice, of which the annexed is a copy, was published for

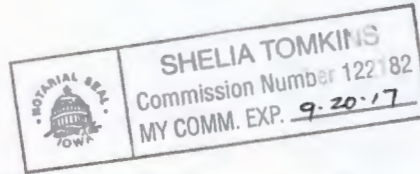
One consecutive weeks in said paper the last of which was on the 1 day of Feb., 2017.

Gary Howe
 Gary Howe

Sworn and subscribed in my presence this 1 day of Feb., 2017.

Shelia Tomkins
 Notary Public

Printer's Fee: \$ _____



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Fiscal Year July 1, 2017 - June 30, 2018	Clayton County E911 Service Board

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Meeting Date: 02/15/2017	Meeting Time: 6:00 PM	Meeting Location: Clayton County Office Building
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E911 Service Board Contact Telephone Number: (563) 245-1412	E911 Service Board Contact Name: Chad Werger
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FUND (Use Whole Dollars)	PROPOSED BUDGET SUMMARY				Transfers Out	E Estimated Ending Fund Balance June 30, 2018	F Estimated Beginning Fund Balance July 1, 2017	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Surcharge
	B Expenditures			D						
	A FYE 6-30-16 Actual	C FYE 6-30-17 Re-Estimated	FYE 6-30-18 Proposed							
1. Surcharge Fund	336,768	218,490	273,818		22,261	34,379	261,700			
2. Operating Fund	0	0	0		0	0	0			
3. TOTAL	336,768	218,490	273,818	0	22,261	34,379	261,700	0	0	

Prepared by: The Clayton County Register
 Dana Richard, 205 S. Main St., Elkader, IA 52043.
 Ph: 563-245-1311 **FED I.D. 42-131-5536**

AFFIDAVIT OF PUBLICATION

STATE OF IOWA, CLAYTON COUNTY: -SS.

I, GARY HOWE, do solemnly swear that I am publisher of THE CLAYTON COUNTY REGISTER, a weekly newspaper published at Elkader, in said County, and I hereby certify that the notice, of which the annexed is a copy, was published for

one consecutive weeks in said paper the last of which was on the 1 day of February, 2017.

Gary Howe
 Gary Howe

Sworn and subscribed in my presence this 1st day of FEB., 2017.

Shelia Towns
 Notary Public

Printer's Fee: \$ _____



2017 FEB 28 PM 2 24

PUBLIC NOTICE

Form E911-1 Iowa Department of Management
NOTICE OF PUBLIC HEARING – PROPOSED BUDGET **JOINT E911 SERVICE BOARD:**

Fiscal Year July 1, 2017 - June 30, 2018 Clayton County E911 Service Board

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E911 Service Board Contact Telephone Number: (563) 245-1412 E911 Service Board Contact Name: Chad Werger

PROPOSED BUDGET SUMMARY

FUND (Use Whole Dollars)	A B C Expenditures			D Transfers Out	E Estimated Ending Fund Balance June 30, 2018	F Estimated Beginning Fund Balance July 1, 2017	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Surcharge
	FYE 6-30-16	FYE 6-30-17	FYE 6-30-18						
	Actual	Re-Estimated	Proposed						
1. Surcharge Fund	336,768	218,490	273,818		22,261	34,379	261,700		
2. Operating Fund	0	0	0		0	0	0		
3. TOTAL	336,768	218,490	273,818	0	22,261	34,379	261,700	0	0