

<b>NOTICE OF PUBLIC HEARING - PROPOSED BUDGET</b>	<b>EMERGENCY MANAGEMENT COMMISSION NAME:</b>
<b>Fiscal Year July 1, 2017 - June 30, 2018</b>	<b>Clayton County Emergency Management Commission</b>

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2017/2018 budget as follows:

<b>Meeting Date:</b>	<b>Meeting Time:</b>	<b>Meeting Location:</b>
01-26-2017	7:00 pm	Clayton County Office Building

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator. Copies of the supplemental budget detail will be furnished upon request.

County Coordinator Telephone Number:	County Coordinator Name:
563-245-3004	Sarah Moser

**PROPOSED BUDGET SUMMARY**

		Actual	Estimated	Proposed
		FYE	FYE	FYE
		June 30, 2016	June 30, 2017	June 30, 2018
<b>BEGINNING FUND BALANCE:</b>	1	20,638	67,940	98,271
<b>REVENUES:</b>				
County Contribution	2	110,742	85,000	79,100
Other Revenues	3	88,450	26,000	25,000
Total Revenues (2+3)	4	199,192	111,000	104,100
<b>EXPENDITURES:</b>				
Administration and Operations	5	134,991	75,669	91,040
Capital Outlays	6	16,899	5,000	13,000
Total Expenditures (5+6)	7	151,890	80,669	104,040
<b>Total Ending Fund Balance</b>	8	67,940	98,271	98,331

2017 FEB 10 AM 11 44

<b>ADOPTED BUDGET</b>	<b>EMERGENCY MANAGEMENT COMMISSION NAME:</b>
<b>Fiscal Year July 1, 2017 - June 30, 2018</b>	<b>Clayton County Emergency Management Commission</b>

File one copy of the Adopted Budget Summary, one copy of the Supplemental Detail, and Proof of Publication with the County Auditor by February 28, 2017.

<b>County Name:</b>	<b>County Number:</b>	<b>Date Budget Adopted:</b>
Clayton County	22	1/26/2017

**ADOPTED BUDGET SUMMARY**


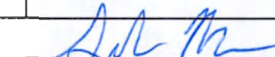
		Actual FYE June 30, 2016	Estimated FYE June 30, 2017	Proposed FYE June 30, 2018
<b>BEGINNING FUND BALANCE:</b>	1	20,638	67,940	98,271
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Total Expenditures (5+6)	7	151,890	80,669	104,040
<b>Total Ending Fund Balance</b>	8	67,940	98,271	98,331

The amounts shown on line 7 for the Proposed budget cannot exceed published estimates and represent maximum authorized expenditures.

**CERTIFICATION**

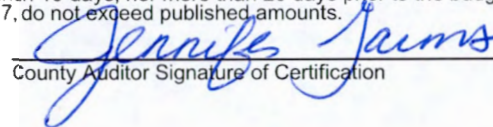
To the County Auditor and Board of Supervisors of the above named county, in the State of Iowa: At a meeting of the Emergency Management Commission of the above-named County, on the above-named date, the budget for the fiscal year listed above was adopted as summarized above and as contained in the attached supplemental details of revenues and expenditures.

County Coordinator Address:	County Coordinator Telephone Number:
600 Gunder Road NE Suite 13	563-245-3004

   
 Chairperson, EMC, Signature of Certification      County Coordinator Signature of Certification

**COUNTY AUDITOR'S CERTIFICATION**

- The prescribed Notice of Public Hearing and Proposed Budget (Form JDS1) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days prior to the budget hearing.
- Adopted expenditure for the proposed budget, line 7, do not exceed published amounts.

  
 County Auditor Signature of Certification

2017 FEB 10 5M 11 44

**EMERGENCY MANAGEMENT AGENCY  
REVENUES DETAIL**

**Fiscal Year July 1, 2017 - June 30, 2018**

County Name:		County Number:		
<b>Clayton County</b>		<b>22</b>		
		Actual	Estimated	Proposed
		FYE	FYE	FYE
		June 30, 2016	June 30, 2017	June 30, 2018
<b>TOTAL BEGINNING FUND BALANCE</b>	1	20,638	67,940	98,271
<b>COUNTY CONTRIBUTION:</b>	2	110,742	85,000	79,100
<b>OTHER REVENUES:</b>				
OTHER INTERGOVERNMENTAL:				
Federal Reimbursement	3	24,952	26,000	25,000
City	4			
Hazmat Reimbursement	5			
Refunds	6			
Contractual Services	7	36,891		
	8			
E-911 pass through salary and benefits	9	20,107		
	10			
	11			
	12			
	13			
	14			
	15			
Other	16	6,500		
	17			
	18			
	19			
	20			
Subtotal Other Intergovernmental Revenues (3-20)	21	88,450	26,000	25,000
<b>CHARGES FOR SERVICES:</b>				
	22			
	23			
	24			
Subtotal Charges for Services (22 - 24)	25	0	0	0
<b>MISCELLANEOUS REVENUES:</b>				
Contributions & Donations from Private Sources:				
	26			
	27			
	28			
	29			
Subtotal Miscellaneous Revenues (26 - 29)	30	0	0	0
<b>TOTAL OTHER REVENUES (21+25+30)</b>	31	88,450	26,000	25,000
<b>TOTAL REVENUES: (2+31)</b>	32	199,192	111,000	104,100
<b>TOTAL RESOURCES: (1+32)</b>	33	219,830	178,940	202,371

**EMERGENCY MANAGEMENT AGENCY – EXPENDITURE DETAIL**

Fiscal Year July 1, 2017 - June 30, 2018

County Name:	County Number:
<b>Clayton County</b>	<b>22</b>

<b>ADMINISTRATION &amp; OPERATIONS:</b>		Actual FYE	Estimated FYE	Proposed FYE
<b>Personnel Services:</b>		June 30, 2016	June 30, 2017	June 30, 2018
Salary	1			
Sarah	2	37,511	43,000	45,000
Chuck/911	3	20,107		
	4			
FICA	5	4,408	3,290	4,000
IPERS	6	5,145	3,840	4,000
Health Insurance	7	8,243	9,349	10,000
	8			
	9			
	10			
Subtotal Personnel Services (1-10)	11	75,414	59,479	63,000
<b>Commodities:</b>				
Car Fuel	12	544	900	3,000
Emergency Supplies	13	7,270	1,500	5,000
Data Processing Supplies	14	0	0	300
Office Supplies	15	25	500	500
Periodicals	16			
Liability Insurance	17	1,525	1,700	1,800
	18			
Minor Equipment & Tools	19			
	20			
	21			
Audio Visual Supplies	22			
	23			
	24			
	25			
	26			
Subtotal Commodities (12-27)	27	9,364	4,600	10,600
<b>Human Resource Provider Charges:</b>				
Consultant	28	0	3,200	3,000
Planning Services	29	3,150	0	0
HAZ MAT Retainer/USGS River Gauge	30	4,500	4,500	7,500
Multi-Jurisdiction Hazardous Mitigation Plan	31	36,891	0	0
Subtotal (28-31)	32	44,541	7,700	10,500

<b>Other Services &amp; Charges</b>		Actual FYE	Estimated FYE	Proposed FYE
		June 30, 2016	June 30, 2017	June 30, 2018
Advertising & Legal Notices	33	211	200	300
Postage & Mailing	34	0	0	80
Employee Mileage & Subsistence	35	844	700	1,200
Telephone	36	2,182	1,680	2,000
Education & Training	37	345	200	600
Printing/Binding Service	38	0	0	500
	39			
Car Repairs	40	264	150	1,000
Mtn. Office & Data Proc. Equip.	41			
Mtn. Radio & Related Equip.	42	429		300
Equip. Repairs/Maintenance	43	1,237	800	800
	44			
	45			
Equipment Insurance	46			
	47			
Dues & Memberships	48	160	160	160
	49			
	50			
Subtotal Other Services & Charges (33-50)	51	5,672	3,890	6,940
<b>TOTAL ADMINISTRATION and OPERATIONS (11+27+32+51)</b>	52	134,991	75,669	91,040
<b>CAPITAL OUTLAYS:</b>				
Office Equipment & Furniture	53			2,000
Radio & Communications Equip.	54			
IT Equipment	55			1,000
Vehicle Acquisition	56	16,899		5,000
Fund Reserve for Disaster Response	57		5,000	5,000
	58			
	59			
<b>TOTAL CAPITAL OUTLAYS (53-59)</b>	60	16,899	5,000	13,000
<b>TOTAL EXPENDITURES (52+60)</b>	61	151,890	80,669	104,040
<b>TOTAL ENDING FUND BALANCE</b>	62	67,940	98,271	98,331
<b>TOTAL REQUIREMENTS (61+62)</b>	63	219,830	178,940	202,371

**PUBLIC NOTICE**

Form JDS1	Iowa Department of Management
<b>NOTICE OF PUBLIC HEARING - PROPOSED BUDGET</b>	<b>EMERGENCY MANAGEMENT COMMISSION NAME:</b>
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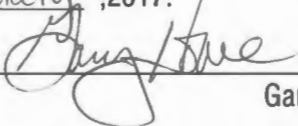
Prepared by: The Clayton County Register  
Dana Richard, 205 S. Main St., Elkader, IA 52043.  
Ph: 563-245-1311 **FED I.D. 42-131-5536**

## **AFFIDAVIT OF PUBLICATION**

**STATE OF IOWA, CLAYTON COUNTY: -SS.**

I, GARY HOWE, do solemnly swear that I am publisher of THE CLAYTON COUNTY REGISTER, a weekly newspaper published at Elkader, in said County, and I hereby certify that the notice, of which the annexed is a copy, was published for

One consecutive weeks in said paper the last of which was on the 11 day of January, 2017.

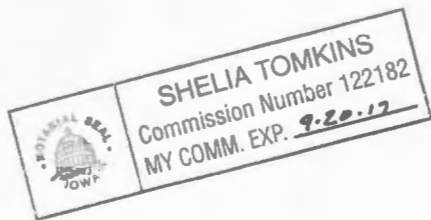
  
\_\_\_\_\_  
Gary Howe

Sworn and subscribed in my presence this

11 day of Jan., 2017.

  
\_\_\_\_\_  
Notary Public

Printer's Fee: \$ \_\_\_\_\_



Budget Worksheet

For Fiscal: 2016-2017 Period Ending: 11/30/2016

		Defined Budgets						
		2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity 18	DEPARTMENT
<b>Depart: 70 - EMERGENCY MGMT</b>								
<b>Fund: 4000 - CLAYTON CO EMERG MGMT</b>								
<a href="#">4000-70-0500-000-10000</a>	SALARIES	0.00	1,770.00	0.00	15,539.23	21,500.00	0.00	_____
<a href="#">4000-70-0500-000-11000</a>	FICA-CO. SHARE	0.00	135.41	0.00	1,188.63	1,645.00	0.00	_____
<a href="#">4000-70-0500-000-11100</a>	IPERS-CO. SHARE	0.00	158.06	0.00	1,387.59	1,920.00	0.00	_____
<a href="#">4000-70-0500-000-11300</a>	HEALTH INS-CO. SHARE	0.00	0.00	0.00	1,138.50	0.00	0.00	_____
<a href="#">4000-70-0500-000-25000</a>	CAR FUEL	0.00	0.00	0.00	35.99	0.00	0.00	_____
<a href="#">4000-70-0500-000-26000</a>	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-26100</a>	BOOKS	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-29300</a>	SAFETY PROT./SUPP.	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-29400</a>	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-29500</a>	AUDIO/VISUAL SUPP.	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-29600</a>	EMERGENCY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-37200</a>	PLANNING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-40000</a>	OFFICIAL PUBL & LEGAL NOT	0.00	220.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-40200</a>	TYPING/PRINT/BINDING	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-41200</a>	POSTAGE & MAILINGS	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-41300</a>	EMP. MILEAGE/SUB.	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-41301</a>	LODGING	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-42200</a>	SCHOOL OF INST-TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-42900</a>	PLANNING CONSULTANT FEES	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-44000</a>	CAR/REPAIRS & MAINT.	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-44400</a>	EQUIP./REPAIR & MAINT.	0.00	0.00	0.00	65.00	0.00	65.00	_____
<a href="#">4000-70-0500-000-44600</a>	RADIO/REPAIRS & M.	0.00	0.00	0.00	65.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-48000</a>	DUES	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-48100</a>	CONT TO OTHER GOVT	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-61400</a>	ELECTRICAL SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-63200</a>	IT EQUIPMENT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-63500</a>	CAR ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-63600</a>	M&E/OFF. EQUIP/FURN	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-63820</a>	RADIO/COMM. EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00	_____
<a href="#">4000-70-0500-000-63870</a>	AUDIO/VISUAL EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00	_____

Defined Budgets

Budget Worksheet

		2014-2015 Total Budget	2014-2015 Total Activity	2015-2016 Total Budget	2015-2016 Total Activity	2016-2017 Total Budget	2016-2017 YTD Activity 18	2017-2018 DEPARTMENT
4000-70-0500-000-63890	EMERGENCY EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	
4000-70-0500-018-10000	SALARIES	0.00	0.00	55,002.00	20,908.76	10,750.00	10,735.75	33,750
4000-70-0500-018-11000	FICA-CO. SHARE	0.00	0.00	4,208.00	1,599.52	823.00	821.29	3,000
4000-70-0500-018-11100	IPERS-CO. SHARE	0.00	0.00	4,912.00	1,867.18	960.00	958.70	3,000
4000-70-0500-018-11300	HEALTH INS-CO. SHARE	0.00	0.00	6,958.00	3,571.78	1,182.00	2,337.30	7,500
4000-70-0500-018-25000	CAR FUEL	0.00	0.00	2,700.00	448.87	925.00	228.99	2,250
4000-70-0500-018-26000	OFFICE SUPPLIES	0.00	0.00	375.00	0.00	125.00	426.98	375
4000-70-0500-018-26200	DATA PROC. SUPPLIES	0.00	0.00	187.00	0.00	75.00	0.00	225
4000-70-0500-018-29000	MINOR EQUIP-HAND TOOLS	0.00	0.00	0.00	0.00	0.00	0.00	
4000-70-0500-018-29600	EMERGENCY SUPPLIES	0.00	0.00	0.00	0.00	0.00	562.00	5,000
4000-70-0500-018-39601	EMERGENCY SUPPLIES-EMERG	0.00	0.00	0.00	0.00	0.00	0.00	
4000-70-0500-018-40000	OFFICIAL PUBL & LEGAL NOT	0.00	0.00	100.00	210.82	100.00	0.00	225
4000-70-0500-018-40200	TYPING/PRINT/BINDING	0.00	0.00	750.00	0.00	250.00	62.64	375
4000-70-0500-018-41200	POSTAGE & MAILINGS	0.00	0.00	112.00	0.00	40.00	0.00	60
4000-70-0500-018-41300	EMP. MILEAGE/SUB.	0.00	0.00	375.00	603.42	200.00	0.00	900
4000-70-0500-018-41400	TELEPHONE	0.00	0.00	1,125.00	1,153.83	500.00	413.25	1500
4000-70-0500-018-42200	SCHOOL OF INST-TRAINING	0.00	0.00	375.00	345.00	250.00	145.00	450
4000-70-0500-018-42900	PLANNING CONSULTANT FEES	0.00	0.00	750.00	0.00	250.00	0.00	750
4000-70-0500-018-42901	CONSULTANT FEES	0.00	0.00	1,500.00	0.00	500.00	3,200.00	1500
4000-70-0500-018-42902	HAZ MIT PLANNING (DR-4184-	0.00	0.00	43,400.00	36,890.90	0.00	0.00	
4000-70-0500-018-42903	HAZ MIT PLANNING (DR-4184-	0.00	0.00	0.00	0.00	0.00	0.00	
4000-70-0500-018-42904	HAZ MIT PLANNING (DR-4184-	0.00	0.00	0.00	0.00	0.00	0.00	
4000-70-0500-018-44000	CAR/REPAIRS & MAINT.	0.00	0.00	750.00	209.86	250.00	0.00	750
4000-70-0500-018-44400	EQUIP./REPAIR & MAINT.	0.00	0.00	187.00	846.50	200.00	195.00	600
4000-70-0500-018-44600	RADIO/REPAIRS & M.	0.00	0.00	187.00	428.94	75.00	0.00	225
4000-70-0500-018-46000	LIABILITY INS	0.00	0.00	1,600.00	1,524.53	0.00	0.00	1800
4000-70-0500-018-48000	DUES	0.00	0.00	150.00	160.00	0.00	0.00	160
4000-70-0500-018-48100	CONT TO OTHER GOVT	0.00	0.00	4,500.00	4,500.00	0.00	4,500.00	
4000-70-0500-018-63200	IT EQUIPMENT PURCHASE	0.00	0.00	1,000.00	0.00	250.00	0.00	750
4000-70-0500-018-63500	CAR ACQUISITION	0.00	0.00	10,000.00	16,899.00	0.00	0.00	5000
4000-70-0500-018-63820	RADIO/COMM. EQUIP.	0.00	0.00	500.00	0.00	0.00	0.00	
4000-70-0500-018-	Office Furniture							1500



Budget Worksheet

For Fiscal: 2016-2017 Period Ending: 11/30/2016

Defined Budgets

		2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity 18 DEPARTMENT	
4000-70-0500-018-63898	EMERGENCY EQUIP	0.00	0.00	0.00	500.00	1,250.00	0.00	3,750
4000-70-0500-017-10000	SALARIES	0.00	0.00	0.00	0.00	32,250.00	7,166.66	11,250
4000-70-0500-017-11000	FICA-CO. SHARE	0.00	0.00	0.00	0.00	2,467.00	548.26	1,000
4000-70-0500-017-11100	IPERS-CO. SHARE	0.00	0.00	0.00	0.00	2,880.00	639.98	1,000
4000-70-0500-017-11300	HEALTH INS-CO. SHARE	0.00	0.00	0.00	0.00	3,548.00	1,558.20	2,500
4000-70-0500-017-25000	CAR FUEL	0.00	0.00	0.00	0.00	2,775.00	118.91	750
4000-70-0500-017-26000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	375.00	0.00	125
4000-70-0500-017-26200	DATA PROC. SUPPLIES	0.00	0.00	0.00	0.00	225.00	0.00	75
4000-70-0500-017-29000	MINOR EQUIP-HAND TOOLS	0.00	0.00	0.00	0.00	0.00	0.00	
4000-70-0500-017-29600	EMERGENCY SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	
4000-70-0500-017-29801	EMERGENCY SUPPLIES-EMERG	0.00	0.00	0.00	0.00	5,000.00	0.00	
4000-70-0500-017-40000	OFFICIAL PUBL & LEGAL NOT	0.00	0.00	0.00	0.00	300.00	0.00	75
4000-70-0500-017-40200	TYPING/PRINTING/BINDING	0.00	0.00	0.00	0.00	750.00	0.00	125
4000-70-0500-017-41200	POSTAGE & MAILINGS	0.00	0.00	0.00	0.00	120.00	0.00	20
4000-70-0500-017-41300	EMP. MILEAGE/SUB.	0.00	0.00	0.00	0.00	600.00	226.12	300
4000-70-0500-017-41400	TELEPHONE	0.00	0.00	0.00	0.00	1,500.00	253.52	500
4000-70-0500-017-42200	SCHOOL OF INST-TRAINING	0.00	0.00	0.00	0.00	750.00	0.00	150
4000-70-0500-017-42900	PLANNING CONSULTANT FEES	0.00	0.00	0.00	0.00	750.00	0.00	250
4000-70-0500-017-42901	CONSULTANT FEES	0.00	0.00	0.00	0.00	1,500.00	0.00	500
4000-70-0500-017-44000	CAR/REPAIRS & MAINT.	0.00	0.00	0.00	0.00	750.00	0.00	250
4000-70-0500-017-44400	EQUIP./REPAIR & MAINT	0.00	0.00	0.00	0.00	600.00	65.00	200
4000-70-0500-017-44600	RADIO/REPAIRS & MAINT.	0.00	0.00	0.00	0.00	225.00	0.00	75
4000-70-0500-017-46000	LIABILITY INS	0.00	0.00	0.00	0.00	1,700.00	0.00	0
4000-70-0500-017-48000	DUES	0.00	0.00	0.00	0.00	150.00	0.00	0
4000-70-0500-017-48100	CONT TO OTHER GOVT	0.00	0.00	0.00	0.00	4,500.00	0.00	7500
4000-70-0500-017-63200	IT EQUIPMENT PURCHASE	0.00	0.00	0.00	0.00	750.00	0.00	250
4000-70-0500-017-63500	CAR ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00	0
4000-70-0500-017-63820	RADIO/COMM. EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00	
4000-70-0500-017-63898	EMERGENCY EQUIP	0.00	0.00	0.00	0.00	3,750.00	0.00	1250
<b>Fund: 4000 - CLAYTON CO EMERG MGMT Total:</b>		<b>0.00</b>	<b>2,283.47</b>	<b>141,703.00</b>	<b>112,088.85</b>	<b>112,235.00</b>	<b>35,228.55</b>	<b>0.00</b>
<b>Depart: 70 - EMERGENCY MGMT Total:</b>		<b>0.00</b>	<b>2,283.47</b>	<b>141,703.00</b>	<b>112,088.85</b>	<b>112,235.00</b>	<b>35,228.55</b>	<b>0.00</b>

4000-70-0500-017-

Office Furniture

500

Budget Worksheet

For Fiscal: 2016-2017 Period Ending: 11/30/2016

		Defined Budgets						
		2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity 18	DEPARTMENT
Depart: 70 - EMERGENCY MGMT								
Fund: 4000 - CLAYTON CO EMERG MGMT								
4000-0-70-0500-230100	FEMA-DISASTER	0.00	0.00	0.00	0.00	0.00	0.00	
4000-0-70-0500-230515	EMPG REV FFY 2015	0.00	0.00	27,500.00	24,952.25	0.00	0.00	25,000
4000-0-70-0500-230516	EMPG REV FFY 2016	0.00	0.00	0.00	0.00	0.00	25,765.17	
4000-0-70-0500-230517	EMPG REV FFY 2017	0.00	0.00	0.00	0.00	25,000.00	0.00	
4000-0-70-0500-251100	EMA FUNDING-CITIES & CO	0.00	0.00	0.00	0.00	0.00	0.00	
4000-2-70-0053-230102	HAZ MIT GRANT DR-4184-0003	0.00	0.00	0.00	19,921.14	0.00	12,628.86	
4000-2-70-0053-251102	HAZ MIT GRANT DR-4184-0003	0.00	0.00	0.00	0.00	0.00	0.00	
4000-2-70-0053-274202	HAZ MIT GRANT DR-4184-0003	0.00	0.00	0.00	2,213.46	0.00	2,126.54	
4000-2-70-0500-810000	CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	
4000-2-70-0500-819000	DONATION	0.00	0.00	0.00	0.00	0.00	0.00	
4000-4-70-0051-100000	CURRENT PROPERTY TAX	72,683.00	36,341.50	74,400.00	110,741.50	85,000.00	0.00	79,100
4000-4-70-0500-259310	E911 SALARY REIMB	0.00	0.00	0.00	20,106.97	26,000.00	0.00	
4000-4-70-0500-843000	COMP FOR LOSS OF CAPITAL A	0.00	0.00	0.00	0.00	0.00	0.00	
4000-4-70-0500-848000	MISCELLANEOUS REFUNDS	0.00	1,411.91	42,295.00	5,021.68	0.00	0.00	
4000-4-70-0500-920000	SALE OF CAPITAL ASSETS	0.00	0.00	0.00	6,500.00	0.00	0.00	
<b>Fund: 4000 - CLAYTON CO EMERG MGMT Total:</b>		<b>72,683.00</b>	<b>37,753.41</b>	<b>144,195.00</b>	<b>189,457.00</b>	<b>136,000.00</b>	<b>40,520.57</b>	<b>0.00</b>
<b>Depart: 70 - EMERGENCY MGMT Total:</b>		<b>72,683.00</b>	<b>37,753.41</b>	<b>144,195.00</b>	<b>189,457.00</b>	<b>136,000.00</b>	<b>40,520.57</b>	<b>0.00</b>